

BUFFALO COUNTY COUNTY GENERAL

						Code	Description
					Fund	0100	COUNTY GENERAL
					Function	601	BOARD
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	276,890.72	286,516.56	286,505.43	304,577.39	304,577.39	304,577.39
1-0301	ADMINISTRATIVE SALARY	82,134.00	88,269.09	88,270.00	94,406.00	94,406.00	94,406.00
1-0302	GIS Technician	0.00	0.00	0.00	0.00	60,000.00	60,000.00
1-0305	CLERICAL SALARY	33,568.82	44,000.00	44,000.00	46,272.00	46,272.00	46,272.00
1-0900	RETIREMENT	26,500.49	28,041.36	28,267.61	34,062.04	34,062.04	34,062.04
1-1000	OASI	27,301.93	31,764.08	29,244.36	30,054.77	30,054.77	30,054.77
	Personal Services Totals	446,395.96	478,591.09	476,287.40	509,372.20	569,372.20	569,372.20
	Operating Expenses						
2-1012	Printing and Publishing	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00
2-1700	TRAVEL EXPENSES	1,164.11	2,000.00	2,574.14	3,000.00	3,000.00	3,000.00
2-1751	Dues, Subscriptions, Registrations	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00
2-1801	DUES, SUBSCRIPT & REG	310.00	2,000.00	5,290.64	0.00	0.00	0.00
2-2000	PRINTING & PUBLISHING	15,529.65	15,000.00	9,867.71	0.00	0.00	0.00
2-2502	PROFESSIONAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	0.00	500.00	0.00	500.00	500.00	500.00
	Operating Expenses Totals	17,003.76	19,500.00	17,732.49	20,500.00	20,500.00	20,500.00
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	358.72	500.00	79.32	500.00	500.00	500.00
	Supplies and Materials Totals	358.72	500.00	79.32	500.00	500.00	500.00
0100-601 BOARD TOTAL		463,758.44	498,591.09	494,099.21	530,372.20	590,372.20	590,372.20

BUFFALO COUNTY COUNTY GENERAL

BUFFALO COUNTY COUNTY GENERAL						Code	Description	
						Fund	0100	COUNTY GENERAL
						Function	602	CLERK
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)	
	Personal Services							
1-0100	OFFICIAL'S SALARY	87,139.94	90,192.33	90,192.46	95,872.40	95,872.40	95,872.40	
1-0201	CHIEF DEPUTY SALARY	69,244.88	71,798.24	71,798.24	76,180.56	76,180.56	76,180.56	
1-0305	CLERICAL SALARY	89,598.25	109,672.80	91,754.75	110,847.20	110,847.20	110,847.20	
1-0405	CLERICAL P/T SALARY	6,422.26	7,000.00	1,962.19	7,000.00	7,000.00	7,000.00	
1-0500	OVERTIME	260.34	2,000.00	87.99	2,000.00	2,000.00	2,000.00	
1-0900	RETIREMENT	16,517.76	18,944.78	16,919.09	19,703.26	19,703.26	19,703.26	
1-1000	OASI	18,098.07	21,470.75	18,203.49	22,330.36	22,330.36	22,330.36	
	Personal Services Totals	287,281.50	321,078.90	290,918.21	333,933.78	333,933.78	333,933.78	
	Operating Expenses							
2-1012	Printing and Publishing	0.00	0.00	0.00	1,500.00	1,500.00	1,500.00	
2-1016	Microfilming Costs	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00	
2-1700	TRAVEL EXPENSE	0.00	800.00	350.28	800.00	800.00	800.00	
2-1751	Dues, Subscriptions, and Registrations	0.00	0.00	0.00	1,200.00	1,200.00	1,200.00	
2-1801	DUES, SUBSCRIP & REG	395.00	1,200.00	535.00	0.00	0.00	0.00	
2-2000	PRINTING & PUBLISHIG	1,072.36	1,500.00	2,936.40	0.00	0.00	0.00	
2-7000	MICROFILMING	0.00	2,000.00	0.00	0.00	0.00	0.00	
	Operating Expenses Totals	1,467.36	5,500.00	3,821.68	5,500.00	5,500.00	5,500.00	
	Supplies and Materials							
3-0101	OFFICE SUPPLIES	1,433.75	3,000.00	2,625.11	3,000.00	3,000.00	3,000.00	
	Supplies and Materials Totals	1,433.75	3,000.00	2,625.11	3,000.00	3,000.00	3,000.00	
0100-602 CLERK TOTAL		290,182.61	329,578.90	297,365.00	342,433.78	342,433.78	342,433.78	

BUFFALO COUNTY COUNTY GENERAL

						Code	Description
					Fund	0100	COUNTY GENERAL
					Function	603	TREASURER
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	87,139.94	90,193.00	90,192.46	95,872.50	95,872.50	95,872.50
1-0201	CHIEF DEPUTY SALARY	69,991.70	71,800.00	72,374.21	76,180.56	76,180.56	76,180.56
1-0305	CLERICAL SALARY	223,535.68	280,000.00	255,083.24	274,848.00	274,848.00	274,848.00
1-0500	OVERTIME	4,188.58	6,000.00	3,744.36	6,000.00	6,000.00	6,000.00
1-0900	RETIREMENT	25,977.66	30,000.00	28,443.98	30,166.00	30,166.00	30,166.00
1-1000	OASI	26,791.69	28,500.00	28,811.65	34,188.00	34,188.00	34,188.00
	Personal Services Totals	437,625.25	506,493.00	478,649.90	517,255.06	517,255.06	517,255.06
	Operating Expenses						
2-1012	Printing and Publishing	0.00	0.00	0.00	16,000.00	16,000.00	16,000.00
2-1200	OFFICE EQUIPMENT REPAIR	8.50	0.00	0.00	0.00	0.00	0.00
2-1210	Office Equipment Repair	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	MEALS	318.78	200.00	0.00	200.00	200.00	200.00
2-1704	MILEAGE	275.01	1,500.00	411.97	1,500.00	1,500.00	1,500.00
2-1751	Dues, Subscriptions, and Registrations	0.00	0.00	0.00	1,400.00	1,400.00	1,400.00
2-1801	DUES, SUBSCRIPTIONS & REGISTRAT	285.00	1,400.00	880.50	0.00	0.00	0.00
2-2000	PRINTING & PUBLISHING	9,341.41	16,000.00	7,365.69	0.00	0.00	0.00
	Operating Expenses Totals	10,228.70	19,100.00	8,658.16	19,100.00	19,100.00	19,100.00
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	2,424.82	3,000.00	765.18	3,000.00	3,000.00	3,000.00
	Supplies and Materials Totals	2,424.82	3,000.00	765.18	3,000.00	3,000.00	3,000.00
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	673.46	2,000.00	973.08	2,000.00	2,000.00	2,000.00
	Capital Outlay Totals	673.46	2,000.00	973.08	2,000.00	2,000.00	2,000.00
0100-603 TREASURER TOTAL		450,952.23	530,593.00	489,046.32	541,355.06	541,355.06	541,355.06

BUFFALO COUNTY COUNTY GENERAL

						Code	Description
					Fund	0100	COUNTY GENERAL
					Function	604	REGISTER OF DEEDS
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	87,139.94	90,193.00	81,370.84	95,872.50	95,872.50	95,872.50
1-0201	CHIEF DEPUTY SALARY	69,394.25	71,799.00	63,139.59	76,180.56	76,180.56	76,180.56
1-0305	CLERICAL SALARY	90,424.61	129,000.00	96,611.27	144,499.20	144,499.20	144,499.20
1-0500	OVERTIME	250.41	800.00	1,113.72	800.00	800.00	800.00
1-0900	RETIREMENT	16,686.52	19,695.00	16,350.79	21,367.28	21,367.28	21,367.28
1-1000	OASI	18,268.99	22,300.00	18,055.00	24,216.25	24,216.25	24,216.25
	Personal Services Totals	282,164.72	333,787.00	276,641.21	362,935.79	362,935.79	362,935.79
	Operating Expenses						
2-1012	Printing and Publishing	0.00	0.00	0.00	700.00	700.00	700.00
2-1200	OFFICE EQUIPMENT REPAIR	263.13	400.00	0.00	0.00	0.00	0.00
2-1210	Office Equipment Repair	0.00	0.00	0.00	416.00	416.00	416.00
2-1600	OTHER EQUIPMENT REPAIR	118.40	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-1700	TRAVEL EXPENSES	0.00	900.00	0.00	900.00	900.00	900.00
2-1751	Dues, Subscriptions, and Registrations	0.00	0.00	0.00	800.00	800.00	800.00
2-1801	DUES, SUBSCRIPT & REG	385.00	800.00	635.00	0.00	0.00	0.00
2-2000	PRINTING & PUBLISHING	407.69	700.00	20.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	406.56	600.00	0.00	500.00	500.00	500.00
	Operating Expenses Totals	1,580.78	4,400.00	655.00	4,316.00	4,316.00	4,316.00
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	256.37	600.00	477.68	600.00	600.00	600.00
	Supplies and Materials Totals	256.37	600.00	477.68	600.00	600.00	600.00
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	408.30	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	408.30	0.00	0.00	0.00	0.00	0.00
0100-604 REGISTER OF DEEDS TOTAL		284,410.17	338,787.00	277,773.89	367,851.79	367,851.79	367,851.79

BUFFALO COUNTY COUNTY GENERAL

						Code	Description
					Fund	0100	COUNTY GENERAL
					Function	605	ASSESSOR
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	87,139.94	90,192.33	90,192.46	95,872.50	95,872.50	95,872.50
1-0201	CHIEF DEPUTY SALARY	69,065.10	71,798.24	71,798.24	76,180.56	76,180.56	76,180.56
1-0305	CLERICAL SALARY	311,641.05	344,272.22	317,236.87	354,600.39	354,600.39	354,600.39
1-0405	CLERICAL P/T SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	OVERTIME	350.42	2,000.00	0.00	2,000.00	2,000.00	2,000.00
1-0900	RETIREMENT	31,603.10	40,259.10	32,347.79	35,684.11	35,684.11	35,684.11
1-1000	OASI	32,244.99	35,522.74	33,342.76	40,441.99	40,441.99	40,441.99
	Personal Services Totals	532,044.60	584,044.63	544,918.12	604,779.55	604,779.55	604,779.55
	Operating Expenses						
2-0100	POSTAL SERVICES	0.00	25.00	0.00	0.00	0.00	0.00
2-1012	Printing and Publishing	0.00	0.00	0.00	4,500.00	4,500.00	4,500.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	250.00	0.00	0.00	0.00	0.00
2-1210	Office Equipment Repair	0.00	0.00	0.00	250.00	250.00	250.00
2-1601	CAR REPAIRS	0.00	0.00	0.00	0.00	0.00	0.00
2-1610	Vehicle Repair	0.00	0.00	0.00	0.00	0.00	0.00
2-1700	TRAVEL EXPENSE	0.00	500.00	0.00	500.00	500.00	500.00
2-1701	MEALS	0.00	500.00	0.00	500.00	500.00	500.00
2-1702	LODGING	338.00	1,500.00	880.00	2,000.00	2,000.00	2,000.00
2-1751	Dues, Subscriptions, and Registrations	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
2-1801	DUES, SUBSCRIPT & REG	4,521.15	10,000.00	7,325.60	0.00	0.00	0.00
2-2000	PRINTING & PUBLISHING	3,384.24	4,500.00	2,014.28	0.00	0.00	0.00
2-2510	APPRAISER'S FEES	0.00	2,500.00	0.00	2,500.00	2,500.00	2,500.00
	Operating Expenses Totals	8,243.39	19,775.00	10,219.88	20,250.00	20,250.00	20,250.00
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	2,411.64	2,000.00	1,437.93	2,000.00	2,000.00	2,000.00
3-0209	FUEL	76.58	50.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	2,488.22	2,050.00	1,437.93	2,000.00	2,000.00	2,000.00
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	750.00	79.94	750.00	750.00	750.00
	Capital Outlay Totals	0.00	750.00	79.94	750.00	750.00	750.00
0100-605 ASSESSOR TOTAL		542,776.21	606,619.63	556,655.87	627,779.55	627,779.55	627,779.55

BUFFALO COUNTY COUNTY GENERAL

BUFFALO COUNTY COUNTY GENERAL						Code	Description
					Fund	0100	COUNTY GENERAL
					Function	607	ELECTION COMMISSIONER
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	76,210.36	78,987.36	79,134.19	83,802.24	83,802.24	83,802.24
1-0201	CHIEF DEPUTY SALARY	61,058.82	63,189.89	63,196.04	67,041.79	67,041.79	67,041.79
1-0305	REGULAR TIME SALARIES - CLERICAL	0.00	0.00	0.00	0.00	0.00	0.00
1-0309	ELECTIONS (ELECTION WORKER PAYROLL)	43,666.62	60,000.00	39,070.94	60,000.00	60,000.00	60,000.00
1-0405	CLERICAL P/T SALARY	29,979.50	32,436.96	30,969.20	33,087.51	33,087.51	33,087.51
1-0409	ELECTIONS P/T SALARY	2,719.50	5,200.00	2,000.25	1,920.00	1,920.00	1,920.00
1-0500	OVERTIME	6,852.19	5,000.00	2,741.75	2,045.79	2,045.79	2,045.79
1-0900	RETIREMENT	11,751.77	12,123.96	11,880.76	12,553.47	12,553.47	12,553.47
1-1000	OASI	12,454.77	14,138.29	12,691.07	14,374.15	14,374.15	14,374.15
	Personal Services Totals	244,693.53	271,076.46	241,684.20	274,824.95	274,824.95	274,824.95
	Operating Expenses						
2-1011	Ballot Printing	0.00	0.00	0.00	30,200.00	30,200.00	30,200.00
2-1012	Printing and Publishing	0.00	0.00	0.00	4,900.00	4,900.00	4,900.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	50.00	59.25	0.00	0.00	0.00
2-1210	Office Equipment Repair	0.00	0.00	0.00	100.00	100.00	100.00
2-1600	OTHER EQUIPMENT REPAIR(VOTING EQ)	0.00	100.00	0.00	100.00	100.00	100.00
2-1700	TRAVEL EXPENSE	153.38	250.00	0.00	50.00	50.00	50.00
2-1751	Dues, Subscriptions, and Registrations	0.00	0.00	0.00	450.00	450.00	450.00
2-1801	DUES, TRAINING, REGISTRATION, SUBSC	320.00	570.00	500.56	0.00	0.00	0.00
2-2000	PRINTING & PUBLISHING	4,079.00	6,225.00	1,983.83	0.00	0.00	0.00
2-2201	BALLOT PRINTING	21,441.39	38,000.00	26,416.01	0.00	0.00	0.00
2-2250	ELECTION-PREPARATION OF POLLS	0.00	0.00	0.00	200.00	200.00	200.00
	Operating Expenses Totals	25,993.77	45,195.00	28,959.65	36,000.00	36,000.00	36,000.00
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	779.76	2,400.00	379.56	1,750.00	1,750.00	1,750.00
3-0113	VOTING SUPPLIES	21,921.52	1,700.00	1,134.77	2,200.00	2,200.00	2,200.00
	Supplies and Materials Totals	22,701.28	4,100.00	1,514.33	3,950.00	3,950.00	3,950.00
	Capital Outlay						
5-0315	DATA PROCESSING EQUIP (SCANNER)	0.00	1,000.00	0.00	0.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	1,819.64	2,500.00	0.00	2,500.00	2,500.00	2,500.00
5-0502	Data Processing Equipment	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
5-0900	VOTING EQUIPMENT	0.00	1,000.00	5,353.08	2,500.00	2,500.00	2,500.00
5-1309	DATA PROCESSING SOFTWARE	4,500.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	6,319.64	4,500.00	5,353.08	10,000.00	10,000.00	10,000.00
0100-607 ELECTION COMMISSIONER TOTAL		299,708.22	324,871.46	277,511.26	324,774.95	324,774.95	324,774.95

BUFFALO COUNTY COUNTY GENERAL

						Code	Description
					Fund	0100	COUNTY GENERAL
					Function	610	DATA PROCESSING
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	87,288.38	89,294.52	89,294.53	91,963.87	91,963.87	91,963.87
1-0302	Network Administrator	77,024.20	79,421.48	79,365.02	81,800.32	81,800.32	81,800.32
1-0303	System Administrator	77,024.20	79,421.48	79,421.42	81,800.32	81,800.32	81,800.32
1-0405	Clerical P/T Salary	0.00	40,000.00	19,693.75	50,000.00	50,000.00	50,000.00
1-0900	RETIREMENT	16,290.26	19,450.00	18,075.04	16,685.53	16,685.53	16,685.53
1-1000	O A S I (FICA)	18,553.06	21,982.52	21,227.37	18,910.27	18,910.27	18,910.27
	Personal Services Totals	276,180.10	329,570.00	307,077.13	341,160.31	341,160.31	341,160.31
	Operating Expenses						
2-0200	TELEPHONE (CELL PHONE)	73,591.20	53,800.00	63,793.66	59,800.00	59,800.00	59,800.00
2-1100	DATA PROCESSING COSTS	0.00	0.00	0.00	321,130.00	321,130.00	321,130.00
2-1101	COMPUTER EXPENSE GENERAL (INTERNET)	21,037.76	31,000.00	25,620.85	34,000.00	34,000.00	34,000.00
2-1102	COMPUTER CONSULTANT (SUPPORT)	107,493.66	96,800.00	98,960.08	96,800.00	96,800.00	96,800.00
2-1751	Dues, Subscriptions, Reg, and Training	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
2-1810	COMPUTER TRAINING	5,000.00	5,000.00	0.00	0.00	0.00	0.00
2-2544	MAINTENANCE AGREEMENTS	283,775.33	287,000.00	290,619.12	296,200.00	296,200.00	296,200.00
2-9100	Special Projects	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	490,897.95	473,600.00	478,993.71	812,930.00	812,930.00	812,930.00
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	1,201.15	2,000.00	751.64	2,000.00	2,000.00	2,000.00
3-0116	Data Processing Supplies	0.00	0.00	0.00	12,000.00	12,000.00	12,000.00
3-0128	DATA PROCESSING SUPPLIES	7,433.57	12,000.00	10,020.33	0.00	0.00	0.00
	Supplies and Materials Totals	8,634.72	14,000.00	10,771.97	14,000.00	14,000.00	14,000.00
	Capital Outlay						
5-0315	DATA PROCESSING EQUIPMENT	412,729.98	174,600.00	162,049.74	0.00	0.00	0.00
5-0502	Data Processing Equipment	0.00	0.00	0.00	164,120.00	164,120.00	164,120.00
5-1309	DATA PROCESSING SOFTWARE	266,837.36	255,600.00	266,674.95	0.00	0.00	0.00
	Capital Outlay Totals	679,567.34	430,200.00	428,724.69	164,120.00	164,120.00	164,120.00
0100-610 DATA PROCESSING TOTAL		1,455,280.11	1,247,370.00	1,225,567.50	1,332,210.31	1,332,210.31	1,332,210.31

BUFFALO COUNTY COUNTY GENERAL

						Code	Description
					Fund	0100	COUNTY GENERAL
					Function	619	ZONING
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Personal Services						
1-0100	ZONING OFFICIAL	76,031.94	78,987.36	79,258.10	83,802.24	83,802.24	83,802.24
1-0405	PART TIME CLERICAL	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIREMENT	5,132.08	6,042.53	5,349.89	6,410.87	6,410.87	6,410.87
1-1000	OASI	5,530.10	5,331.65	5,766.81	5,656.65	5,656.65	5,656.65
	Personal Services Totals	86,694.12	90,361.54	90,374.80	95,869.76	95,869.76	95,869.76
	Operating Expenses						
2-0200	TELEPHONE SERVICE (CELL PHONE)	23.03	0.00	0.00	0.00	0.00	0.00
2-1012	Printing and Publishing	0.00	0.00	0.00	1,400.00	1,400.00	1,400.00
2-1400	EQUIPMENT REPAIRS - PARTS	0.00	0.00	0.00	0.00	0.00	0.00
2-1500	EQUIPMENT REPAIRS - LABOR	0.00	0.00	0.00	0.00	0.00	0.00
2-1501	EQUIPMENT REPAIRS - MILEAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-1700	MILEAGE-P & Z	1,411.09	2,000.00	1,056.85	2,000.00	2,000.00	2,000.00
2-1701	MEALS	0.00	400.00	0.00	400.00	400.00	400.00
2-1702	LODGING	0.00	500.00	0.00	500.00	500.00	500.00
2-1704	MILEAGE - BOARD OF ADJUSTMENTS	67.67	300.00	105.15	300.00	300.00	300.00
2-1751	Dues, Subscriptions, and Registrations	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00
2-1801	DUES, SUBSCRIPTIONS, REGISTRATIONS	1,967.43	2,000.00	1,615.00	0.00	0.00	0.00
2-2000	PRINTING & PUBLISHING	1,578.27	1,400.00	1,149.15	0.00	0.00	0.00
2-9100	SPECIAL PROJECTS	56,075.00	243,925.00	0.00	243,925.00	243,925.00	243,925.00
2-9900	MISCELLANEOUS	0.00	0.00	360.00	0.00	0.00	0.00
	Operating Expenses Totals	61,122.49	250,525.00	4,286.15	250,525.00	250,525.00	250,525.00
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	336.78	500.00	233.48	500.00	500.00	500.00
3-0301	SIGNS	37.50	100.00	0.00	100.00	100.00	100.00
	Supplies and Materials Totals	374.28	600.00	233.48	600.00	600.00	600.00
0100-619 ZONING TOTAL		148,190.89	341,486.54	94,894.43	346,994.76	346,994.76	346,994.76

BUFFALO COUNTY COUNTY GENERAL

						Code	Description
					Fund	0100	COUNTY GENERAL
					Function	621	CLERK OF DISTRICT COURT
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	87,139.94	90,192.33	90,192.46	95,872.50	95,872.50	95,872.50
1-0201	CHIEF DEPUTY SALARY	69,244.91	71,798.24	71,798.26	76,180.56	76,180.56	76,180.56
1-0305	CLERICAL SALARY	183,863.45	246,947.20	192,775.70	248,088.80	248,088.80	248,088.80
1-0327	MENTAL HEALTH BOARD	7,000.00	15,000.00	14,400.00	15,000.00	15,000.00	15,000.00
1-0500	OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIREMENT	22,966.69	27,603.30	23,946.56	28,359.58	28,359.58	28,359.58
1-1000	OASI	24,649.20	31,666.24	25,674.45	32,523.35	32,523.35	32,523.35
	Personal Services Totals	394,864.19	483,207.31	418,787.43	496,024.79	496,024.79	496,024.79
	Operating Expenses						
2-0100	POSTAL SERVICE	4,739.73	4,500.00	4,566.76	4,500.00	4,500.00	4,500.00
2-1016	Microfilm Costs	0.00	0.00	0.00	6,500.00	6,500.00	6,500.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	400.00	0.00	0.00	0.00	0.00
2-1210	Office Equipment Repair	0.00	0.00	0.00	400.00	400.00	400.00
2-1701	MEALS	0.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00
2-1702	LODGING	0.00	2,800.00	0.00	2,800.00	2,800.00	2,800.00
2-1704	MILEAGE	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
2-1751	Dues, Subscriptions, and Registrations	0.00	0.00	0.00	1,800.00	1,800.00	1,800.00
2-1800	OTHER	147.00	500.00	130.00	0.00	0.00	0.00
2-1801	DUES, SUBSCRIPTIONS & REGISTRA	370.00	1,800.00	945.00	0.00	0.00	0.00
2-2204	District Judge Costs	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00
2-2300	JUROR FEES	44,048.16	44,000.00	25,567.85	44,000.00	44,000.00	44,000.00
2-2313	County Law Library	0.00	0.00	0.00	12,000.00	12,000.00	12,000.00
2-2401	COURT APPOINTED COUNCIL	185.00	7,500.00	776.65	7,500.00	7,500.00	7,500.00
2-2700	MENTAL HEALTH BOARD COSTS	0.00	1,000.00	0.00	0.00	0.00	0.00
2-3040	Mental Health Board Costs	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00
2-6700	COUNTY LAW LIBRARY	0.00	12,000.00	7,849.81	0.00	0.00	0.00
2-7000	MICROFILM/PHOTOSTAT	7,678.00	6,500.00	2,143.86	0.00	0.00	0.00
2-9900	MISCELLANEOUS	0.00	0.00	0.00	500.00	500.00	500.00
	Operating Expenses Totals	57,167.89	84,500.00	41,979.93	86,500.00	86,500.00	86,500.00
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	9,929.72	14,600.00	11,446.90	14,600.00	14,600.00	14,600.00
3-0121	LEGAL SUPPLIES	1,699.85	2,000.00	556.27	0.00	0.00	0.00
3-0128	DATA PROCESSING SUPPLIES	0.00	500.00	220.47	500.00	500.00	500.00
3-0129	COURT REPORTER SUPPLIES	0.00	1,000.00	83.82	1,000.00	1,000.00	1,000.00
	Supplies and Materials Totals	11,629.57	18,100.00	12,307.46	16,100.00	16,100.00	16,100.00
	Capital Outlay						

BUFFALO COUNTY COUNTY GENERAL

BUFFALO COUNTY COUNTY GENERAL						Code	Description
					Fund	0100	COUNTY GENERAL
					Function	621	CLERK OF DISTRICT COURT
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
5-0505	Furniture	0.00	0.00	0.00	6,000.00	6,000.00	6,000.00
5-0700	FURNITURE	2,180.70	6,000.00	3,347.24	0.00	0.00	0.00
	Capital Outlay Totals	2,180.70	6,000.00	3,347.24	6,000.00	6,000.00	6,000.00
0100-621 CLERK OF DISTRICT COURT TOTAL		465,842.35	591,807.31	476,422.06	604,624.79	604,624.79	604,624.79

BUFFALO COUNTY COUNTY GENERAL

BUFFALO COUNTY COUNTY GENERAL						Code	Description
					Fund	0100	COUNTY GENERAL
					Function	622	COUNTY COURT SYSTEM
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Operating Expenses						
2-0100	POSTAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1751	Dues, Subscriptions, and Registrations	0.00	0.00	0.00	17,500.00	17,500.00	17,500.00
2-1801	DUES, SUBSCRIPTIONS & REGISTRA	11,520.99	13,500.00	14,100.04	0.00	0.00	0.00
2-2300	JUROR FEES	12,353.19	16,000.00	8,723.20	16,000.00	16,000.00	16,000.00
2-2350	WITNESS FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-2401	COURT APPOINTED COUNCIL	1,195,435.64	1,290,000.00	1,305,434.92	1,350,000.00	1,350,000.00	1,350,000.00
2-2410	INTERPRETER	0.00	0.00	0.00	0.00	0.00	0.00
2-2500	CONSULTING FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-2602	COUNTY COURT COSTS	0.00	500.00	0.00	0.00	0.00	0.00
2-2807	OTHER	123.26	700.00	97.47	0.00	0.00	0.00
2-7000	MICROFILMING - PHOTOSTAT	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	Miscellaneous	0.00	0.00	0.00	700.00	700.00	700.00
	Operating Expenses Totals	1,219,433.08	1,320,700.00	1,328,355.63	1,384,200.00	1,384,200.00	1,384,200.00
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	10,483.25	14,000.00	5,593.40	14,000.00	14,000.00	14,000.00
	Supplies and Materials Totals	10,483.25	14,000.00	5,593.40	14,000.00	14,000.00	14,000.00
	Capital Outlay						
5-0315	MICRO DATA (READER PRINTER)	0.00	0.00	0.00	0.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0505	Furniture	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00
5-0700	FURNITURE (CHAIRS)	0.00	2,000.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
0100-622 COUNTY COURT SYSTEM TOTAL		1,229,916.33	1,336,700.00	1,333,949.03	1,400,200.00	1,400,200.00	1,400,200.00

BUFFALO COUNTY COUNTY GENERAL

						Code	Description
					Fund	0100	COUNTY GENERAL
					Function	625	PUBLIC DEFENDER
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	114,066.57	118,058.34	118,058.47	134,294.49	134,294.49	134,294.49
1-0201	CHEIF DEPUTY SALARY	108,717.00	112,100.66	112,100.66	124,169.75	124,169.75	124,169.75
1-0202	OTHER DEPUTIES SALARIES	381,074.01	397,254.82	380,493.59	512,074.72	427,054.72	427,054.72
1-0305	CLERICAL SALARY	190,208.73	191,752.20	190,381.91	238,131.20	238,131.20	238,131.20
1-0405	CLERICAL P/T SALARY	5,300.00	18,720.00	18,516.78	19,240.00	19,240.00	19,240.00
1-0500	OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIREMENT	53,957.28	55,293.71	55,319.76	69,383.94	63,645.00	63,645.00
1-1000	OASI	58,368.95	64,098.28	59,356.05	78,635.13	72,131.00	72,131.00
	Personal Services Totals	911,692.54	957,278.01	934,227.22	1,175,929.23	1,078,666.16	1,078,666.16
	Operating Expenses						
2-0100	POSTAL SERVICE	364.00	1,002.00	471.95	550.00	550.00	550.00
2-0611	OFFICE EXPENSE/CLERICAL	0.00	0.00	0.00	0.00	0.00	0.00
2-1700	TRAVEL	1,540.51	2,400.00	0.00	1,200.00	1,200.00	1,200.00
2-1702	LODGING	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE	2,166.97	2,800.00	2,412.16	2,800.00	2,800.00	2,800.00
2-1751	Dues, Subscriptions, and Registrations	0.00	0.00	0.00	22,500.00	22,500.00	22,500.00
2-1801	DUES, SUBSCRIPTIONS & REGISTRA	17,726.50	22,500.00	20,302.90	0.00	0.00	0.00
2-2209	Court Costs	0.00	0.00	0.00	18,000.00	18,000.00	18,000.00
2-2600	COURT COSTS	2,482.47	3,500.00	12,907.99	0.00	0.00	0.00
	Operating Expenses Totals	24,280.45	32,202.00	36,095.00	45,050.00	45,050.00	45,050.00
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	3,498.52	4,000.00	3,237.96	3,000.00	3,000.00	3,000.00
	Supplies and Materials Totals	3,498.52	4,000.00	3,237.96	3,000.00	3,000.00	3,000.00
0100-625 PUBLIC DEFENDER TOTAL		939,471.51	993,480.01	973,560.18	1,223,979.23	1,126,716.16	1,126,716.16

BUFFALO COUNTY COUNTY GENERAL

Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Code	Description
						Fund	COUNTY GENERAL
						Function	BUILDING & GROUNDS
						0100	
						641	
						Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	91,334.61	100,661.60	100,661.60	105,060.08	105,060.08	105,060.08
1-0301	Administrative Assistant	42,696.23	47,017.15	45,771.20	48,161.15	48,161.15	48,161.15
1-0303	MAINTENANCE SALARY	438,923.90	607,498.94	559,070.14	622,855.13	622,855.13	622,855.13
1-0306	CUSTODIAL FULL-TIME	310,949.49	356,838.14	314,317.57	379,485.83	379,485.83	379,485.83
1-0406	CUSTODIAL P/T SALARY	23,392.25	55,508.76	12,064.46	60,757.64	60,757.64	60,757.64
1-0500	OVERTIME	2,458.53	5,000.00	1,801.65	5,000.00	5,000.00	5,000.00
1-0900	RETIREMENT	59,102.93	77,277.09	68,817.25	79,188.21	79,188.21	79,188.21
1-1000	OASI	63,520.53	87,580.71	71,979.15	89,746.64	89,746.64	89,746.64
	Personal Services Totals	1,032,378.47	1,337,382.39	1,174,483.02	1,390,254.68	1,390,254.68	1,390,254.68
	Operating Expenses						
2-0501	LIGHTS	245,691.51	250,000.00	256,791.12	265,000.00	250,000.00	250,000.00
2-0502	WATER	54,700.26	60,000.00	57,486.51	60,000.00	60,000.00	60,000.00
2-0503	HEATING FUELS	66,677.06	75,000.00	62,326.36	75,000.00	70,000.00	70,000.00
2-0505	GARBAGE (LANDFILL USE)	699.46	5,000.00	7,912.95	7,500.00	7,500.00	7,500.00
2-1300	BUILDING REPAIR (COURTHOUSE)	1,178,598.42	200,000.00	150,554.05	200,000.00	175,000.00	175,000.00
2-1302	BUILDING REPAIR (JAIL)	143,565.17	200,000.00	167,905.25	200,000.00	175,000.00	175,000.00
2-1304	BUILDING REPAIR (RYDE)	346,112.11	65,000.00	128,058.08	50,000.00	25,000.00	25,000.00
2-1305	BUILDING REPAIR (MIDTOWN)	88,786.70	10,000.00	5,651.19	10,000.00	7,500.00	7,500.00
2-1306	BUILDING REPAIR (EXTENSION)	953,871.93	10,000.00	13,589.74	10,000.00	15,000.00	15,000.00
2-1307	BUILDING REPAIR (HHS)	5,054.20	5,000.00	28,863.52	5,000.00	5,000.00	5,000.00
2-1308	BUILDING REPAIR (ROAD)	273,446.76	175,000.00	69,083.43	175,000.00	125,000.00	125,000.00
2-1309	BUILDING REPAIR (610)	50,797.14	150,000.00	193,919.59	50,000.00	50,000.00	50,000.00
2-1310	BUILDING REPAIR (215)	776,869.96	10,000.00	4,918.59	10,000.00	6,000.00	6,000.00
2-1311	BUILDING REPAIR (MAINTENANCE BLDG)	3,559.76	5,000.00	7,865.26	5,000.00	5,000.00	5,000.00
2-1312	BUILDING REPAIR (RAVENNA LAKE)	93,472.64	150,000.00	107,623.95	351,000.00	301,000.00	301,000.00
2-1313	BUILDING REPAIR (TOWERS)	13,011.47	20,000.00	53,572.61	20,000.00	20,000.00	20,000.00
2-1402	PICKUP REPAIR PARTS	43.55	0.00	599.57	0.00	0.00	0.00
2-1600	OTHER EQUIPMENT REPAIR	1,274.66	2,000.00	3,373.21	5,000.00	5,000.00	5,000.00
2-1610	LAWN EQUIPMENT REPAIR	176.87	1,000.00	1,519.68	1,500.00	1,500.00	1,500.00
2-1650	GROUNDS REPAIR (VOID FOR 1999-2000)	15,894.78	50,000.00	45,107.77	0.00	0.00	0.00
2-1751	Dues, Subscriptions, and Registrations	0.00	0.00	0.00	7,500.00	7,500.00	7,500.00
2-1801	DUES, SUBSCRIPTIONS, TRAINING	163.00	6,000.00	11,070.00	0.00	0.00	0.00
2-1805	PERSONAL SAFETY EQUIPMENT	289.29	1,000.00	949.41	0.00	0.00	0.00
2-1810	UNIFORM CLEANING/PURCHASE	5,046.00	6,000.00	5,459.50	6,000.00	6,000.00	6,000.00
2-2544	MAINTENANCE AGREEMENTS (KONE)	124,352.06	100,000.00	151,119.78	130,000.00	130,000.00	130,000.00
2-9100	Special Projects	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	87,380.00	100,000.00	33,236.58	100,000.00	75,000.00	75,000.00

BUFFALO COUNTY COUNTY GENERAL

BUFFALO COUNTY COUNTY GENERAL						Code	Description
					Fund	0100	COUNTY GENERAL
					Function	641	BUILDING & GROUNDS
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Operating Expenses Totals	4,529,534.76	1,656,000.00	1,568,557.70	1,743,500.00	1,522,000.00	1,522,000.00
	Supplies and Materials						
3-0100	COPY PAPER	15,680.00	25,000.00	18,400.00	25,000.00	20,000.00	20,000.00
3-0101	OFFICE SUPPLIES	1,011.20	2,000.00	2,500.57	2,500.00	2,500.00	2,500.00
3-0103	JANITORIAL SUPPLIES	55,047.12	60,000.00	62,797.26	65,000.00	65,000.00	65,000.00
3-0104	Grounds Supplies	0.00	0.00	0.00	85,000.00	85,000.00	85,000.00
3-0120	GROUNDS SUPPLIES	17,677.77	20,000.00	5,070.03	0.00	0.00	0.00
3-0123	Safety Supplies	0.00	0.00	0.00	500.00	500.00	500.00
3-0127	SUPPLIES - FIRST AID	0.00	500.00	153.47	0.00	0.00	0.00
3-0209	MACHINERY & EQUIPMENT FUEL	0.00	0.00	0.00	0.00	0.00	0.00
3-0211	TIRE REPAIRS	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	89,416.09	107,500.00	88,921.33	178,000.00	173,000.00	173,000.00
	Capital Outlay						
5-0301	Trucks	0.00	0.00	0.00	2,500.00	57,500.00	57,500.00
5-0303	Safety Equipment	75,430.69	2,500.00	48,646.05	1,000.00	1,000.00	1,000.00
5-0308	SNOW MOVING EQUIPMENT	7,330.79	10,000.00	16,254.69	15,000.00	15,000.00	15,000.00
5-0312	Lawn Equipment	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
5-0313	Janitorial Equipment	0.00	0.00	0.00	9,000.00	9,000.00	9,000.00
5-0314	LAWN EQUIPMENT	290.00	5,000.00	7,586.97	0.00	0.00	0.00
5-0319	JANITORIAL EQUIPMENT	16,253.17	9,000.00	11,491.15	0.00	0.00	0.00
5-0320	MOWERS	0.00	0.00	0.00	0.00	0.00	0.00
5-1100	OTHER EQUIPMENT	3,875.21	5,000.00	3,860.76	10,000.00	10,000.00	10,000.00
	Capital Outlay Totals	103,179.86	31,500.00	87,839.62	42,500.00	97,500.00	97,500.00
0100-641 BUILDING & GROUNDS TOTAL		5,754,509.18	3,132,382.39	2,919,801.67	3,354,254.68	3,182,754.68	3,182,754.68

BUFFALO COUNTY COUNTY GENERAL

						Code	Description
						0100	COUNTY GENERAL
						645	COOPERATIVE EXTENSION
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Personal Services						
1-0301	EXTENSION ASSISTANT	43,828.04	45,752.00	45,760.05	47,144.00	47,144.00	47,144.00
1-0305	CLERICAL SALARY	85,050.23	88,312.00	94,336.26	89,168.00	89,168.00	89,168.00
1-0405	CLERICAL P/T SALARY	735.00	600.00	1,014.13	900.00	900.00	900.00
1-0423	AG AGT - AIDES P/T SAL	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	OVERTIME	2,545.83	3,500.00	2,078.15	3,500.00	3,500.00	3,500.00
1-0900	RETIREMENT	8,849.84	9,049.32	9,596.74	9,201.06	9,201.06	9,201.06
1-1000	OASI	9,225.53	10,255.90	10,382.49	10,427.87	10,427.87	10,427.87
	Personal Services Totals	150,234.47	157,469.22	163,167.82	160,340.93	160,340.93	160,340.93
	Operating Expenses						
2-0100	POSTAL SERVICES	1,180.68	1,500.00	1,188.58	1,500.00	1,500.00	1,500.00
2-0200	TELEPHONE SERVICE	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
2-1601	CAR REPAIRS	0.00	0.00	90.00	0.00	0.00	0.00
2-1704	MILEAGE	2,458.95	4,500.00	3,341.63	4,500.00	4,500.00	4,500.00
2-1708	BOARD MEMBERS EXPENSE	168.62	175.00	175.95	175.00	175.00	175.00
2-1751	Dues, Subscriptions, and Registrations	0.00	0.00	0.00	200.00	200.00	200.00
2-1801	DUES, SUBSCRIPTIONS & REG.	50.00	200.00	200.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	1,020.50	4,000.00	0.00	500.00	500.00	500.00
	Operating Expenses Totals	6,078.75	11,575.00	6,196.16	8,075.00	8,075.00	8,075.00
	Supplies and Materials						
3-0100	RENTAL EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
3-0101	OFFICE SUPPLIES	1,947.81	3,250.00	2,195.54	3,250.00	3,250.00	3,250.00
3-0120	Program Supplies	0.00	0.00	0.00	6,500.00	6,500.00	6,500.00
3-0124	PROGRAM SUPPLIES	6,027.06	6,500.00	6,283.02	0.00	0.00	0.00
	Supplies and Materials Totals	7,974.87	9,750.00	8,478.56	9,750.00	9,750.00	9,750.00
	Equipment Rental						
4-0200	EQUIPMENT- OFFICE	5,659.24	6,000.00	6,511.00	7,000.00	7,000.00	7,000.00
	Equipment Rental Totals	5,659.24	6,000.00	6,511.00	7,000.00	7,000.00	7,000.00
0100-645 COOPERATIVE EXTENSION TOTAL		169,947.33	184,794.22	184,353.54	185,165.93	185,165.93	185,165.93

BUFFALO COUNTY COUNTY GENERAL

						Code	Description
					Fund	0100	COUNTY GENERAL
					Function	651	SHERIFF
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	113,369.00	117,336.99	117,336.99	139,677.51	139,677.51	139,677.51
1-0201	CHIEF DEPUTY SALARY	121,224.00	124,925.00	124,995.20	128,679.00	128,679.00	128,679.00
1-0202	OTHER DEPUTIES SALARIES	2,593,965.19	2,813,703.00	2,794,045.25	3,081,182.00	3,081,182.00	3,081,182.00
1-0203	OTHER DEPUTIES SALARIES (CANDIDATE)	0.00	28,000.00	0.00	28,000.00	28,000.00	28,000.00
1-0305	CLERICAL SALARY	164,460.54	184,948.00	176,646.31	190,486.00	190,486.00	190,486.00
1-0500	OVERTIME	176,180.21	197,134.00	180,645.02	203,048.00	203,048.00	203,048.00
1-0900	RETIREMENT	268,688.27	268,619.00	287,385.87	292,258.00	329,969.00	329,969.00
1-1000	OASI	232,966.26	265,153.00	248,498.84	288,487.00	288,487.00	288,487.00
	Personal Services Totals	3,670,853.47	3,999,818.99	3,929,553.48	4,351,817.51	4,389,528.51	4,389,528.51
	Operating Expenses						
2-0100	POSTAL SERVICE	788.36	650.00	436.00	650.00	650.00	650.00
2-1200	OFFICE EQUIPMENT REPAIR	440.00	2,200.00	80.00	0.00	0.00	0.00
2-1210	Office Equipment Repair	0.00	0.00	0.00	2,200.00	2,200.00	2,200.00
2-1600	Other Equipment Repair	0.00	0.00	0.00	35,000.00	35,000.00	35,000.00
2-1700	TRAVEL EXPENSES	15,260.50	15,000.00	10,771.93	15,000.00	15,000.00	15,000.00
2-1751	Dues, Subscriptions, and Registrations	0.00	0.00	0.00	6,000.00	6,000.00	6,000.00
2-1767	Sheriff's Training School	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00
2-1801	DUES, SUBSCRIPTION & REG	9,233.63	6,000.00	5,101.62	0.00	0.00	0.00
2-1810	UNIFORM CLEANING/PURCHASE	24,663.11	30,000.00	20,978.64	30,000.00	30,000.00	30,000.00
2-2418	SHERIFF CASE FEES	34,271.67	40,000.00	39,524.24	40,000.00	40,000.00	40,000.00
2-2901	LAW ENFORCEMENT COSTS - COUNTY SHER	65,839.48	60,000.00	52,407.20	0.00	0.00	0.00
2-2912	SHERIFF'S TRAINING SCHOOL	22,668.21	30,000.00	23,575.24	0.00	0.00	0.00
	Operating Expenses Totals	173,164.96	183,850.00	152,874.87	158,850.00	158,850.00	158,850.00
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	7,136.93	9,000.00	8,674.13	9,000.00	9,000.00	9,000.00
3-0112	Law Enforcement Costs	0.00	0.00	0.00	60,000.00	60,000.00	60,000.00
3-0209	MACHINERY & EQUIPMENT FUEL	109,054.67	180,000.00	107,538.68	180,000.00	180,000.00	180,000.00
3-0210	MACHINERY & EQUIPMENT GREASE-OIL	6,351.00	6,500.00	7,323.04	6,500.00	6,500.00	6,500.00
3-0211	MACHINERY & EQUIPMENT TIRES-REPAIRS	8,880.12	8,000.00	8,857.84	8,000.00	8,000.00	8,000.00
3-0212	EQUIPMENT REPAIR	34,907.57	35,000.00	57,393.17	0.00	0.00	0.00
	Supplies and Materials Totals	166,330.29	238,500.00	189,786.86	263,500.00	263,500.00	263,500.00
	Capital Outlay						
5-0301	CARS	176,538.15	170,000.00	218,698.00	230,000.00	230,000.00	230,000.00
5-0400	ENGINEERING & TECH EQUIPMENT	146,626.37	30,000.00	125,683.45	0.00	0.00	0.00
5-1100	Other Equipment-Tech	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00
	Capital Outlay Totals	323,164.52	200,000.00	344,381.45	260,000.00	260,000.00	260,000.00
	0100-651 SHERIFF TOTAL	4,333,513.24	4,622,168.99	4,616,596.66	5,034,167.51	5,071,878.51	5,071,878.51

BUFFALO COUNTY COUNTY GENERAL

						Code	Description
					Fund	0100	COUNTY GENERAL
					Function	652	ATTORNEY
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	142,583.06	147,573.00	147,572.99	157,555.50	157,555.50	157,555.50
1-0201	CHIEF DEPUTY SALARY	255,131.00	267,704.73	265,457.36	277,735.88	277,735.88	277,735.88
1-0202	OTHER DEPUTIES SALARIES	875,856.80	972,136.46	941,984.26	1,026,110.77	1,026,110.77	1,026,110.77
1-0305	CLERICAL SALARY	552,208.41	635,585.60	583,936.00	664,060.80	664,060.80	664,060.80
1-0405	CLERICAL P/T SALARY	36,890.85	50,024.81	45,703.12	51,275.43	51,275.43	51,275.43
1-0500	OVERTIME/HOLIDAY PAY	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIREMENT	124,661.97	136,552.49	132,496.27	143,468.75	143,468.75	143,468.75
1-1000	OASI	132,942.60	158,586.38	140,833.32	166,520.49	166,520.49	166,520.49
	Personal Services Totals	2,120,274.69	2,368,163.47	2,257,983.32	2,486,727.62	2,486,727.62	2,486,727.62
	Operating Expenses						
2-0100	POSTAL SERVICE	64.00	350.00	496.59	350.00	350.00	350.00
2-1100	DATA PROCESSING COSTS	6,000.00	8,000.00	5,390.78	8,000.00	8,000.00	8,000.00
2-1700	TRAVEL EXPENSE	15,564.20	15,000.00	22,301.88	15,000.00	15,000.00	15,000.00
2-1751	Dues, Subscriptions, and Registrations	0.00	0.00	0.00	48,000.00	48,000.00	48,000.00
2-1801	DUES, SUBSCRIPTIONS & REG.	89,781.40	45,000.00	76,744.79	0.00	0.00	0.00
2-2209	Court Costs	0.00	0.00	0.00	17,000.00	17,000.00	17,000.00
2-2600	COURT COSTS	16,508.24	17,000.00	21,130.18	0.00	0.00	0.00
2-8900	AUTOPSY COSTS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	127,917.84	85,350.00	126,064.22	88,350.00	88,350.00	88,350.00
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	20,552.55	21,172.00	14,385.30	21,172.00	21,172.00	21,172.00
	Supplies and Materials Totals	20,552.55	21,172.00	14,385.30	21,172.00	21,172.00	21,172.00
	Capital Outlay						
5-0315	DATA PROCESSING EQUIPMENT	0.00	1,048.00	194.25	0.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	946.57	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
5-0502	Data Processing Equipment	0.00	0.00	0.00	1,048.00	1,048.00	1,048.00
5-0505	Furniture	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00
5-0700	FURNITURE	2,000.00	2,000.00	2,398.06	0.00	0.00	0.00
	Capital Outlay Totals	2,946.57	4,148.00	3,692.31	4,148.00	4,148.00	4,148.00
0100-652 ATTORNEY TOTAL		2,271,691.65	2,478,833.47	2,402,125.15	2,600,397.62	2,600,397.62	2,600,397.62

BUFFALO COUNTY COUNTY GENERAL

BUFFALO COUNTY COUNTY GENERAL						Code	Description
					Fund	0100	COUNTY GENERAL
					Function	653	COMMUNICAT ION CENTER
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Personal Services						
1-0318	COMMUNICATION SALARY	940,479.24	1,106,037.00	1,063,413.58	1,145,146.00	1,145,146.00	1,145,146.00
1-0320	Radio Technician	0.00	0.00	0.00	41,600.00	41,600.00	41,600.00
1-0405	CLERICAL P/T SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	OVERTIME	55,566.44	66,502.00	63,561.60	68,497.00	68,497.00	68,497.00
1-0802	HEALTH INSURANCE	218,120.50	266,409.00	239,552.00	318,370.00	318,370.00	318,370.00
1-0803	LIFE (MADISON)	652.05	1,200.00	685.35	1,200.00	1,200.00	1,200.00
1-0805	LTD (MADISON NATIONAL)	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIREMENT	69,685.94	97,210.00	78,436.85	106,300.00	106,300.00	106,300.00
1-1000	OASI	73,685.27	110,171.00	82,790.87	120,473.00	120,473.00	120,473.00
	Personal Services Totals	1,358,189.44	1,647,529.00	1,528,440.25	1,801,586.00	1,801,586.00	1,801,586.00
	Operating Expenses						
2-0200	TELEPHONE SERVICE	23,213.68	22,000.00	22,193.51	22,000.00	22,000.00	22,000.00
2-0400	RADIO REPAIR	14,812.73	24,000.00	29,637.96	0.00	0.00	0.00
2-0609	MAINTENANCE AND REPAIRS	38,233.77	23,500.00	37,568.24	0.00	0.00	0.00
2-1100	DATA PROCESSING COSTS	11,520.00	14,000.00	10,560.00	14,000.00	14,000.00	14,000.00
2-1550	Radio Repair	0.00	0.00	0.00	24,000.00	24,000.00	24,000.00
2-1751	Dues, Subscriptions, and Registrations	0.00	0.00	0.00	6,500.00	6,500.00	6,500.00
2-1767	Sheriff's Training School	0.00	0.00	0.00	11,000.00	11,000.00	11,000.00
2-1801	DUES, SUBSC, REGIST, TRAINING, FEES	6,442.38	6,500.00	5,790.23	0.00	0.00	0.00
2-1810	UNIFORM CLEANING/PURCHASE	311.80	2,500.00	2,419.69	2,500.00	2,500.00	2,500.00
2-2912	SHERIFF'S TRAINING SCHOOL	9,557.27	11,000.00	11,290.75	0.00	0.00	0.00
2-4442	Communications Center	0.00	0.00	0.00	23,500.00	23,500.00	23,500.00
	Operating Expenses Totals	104,091.63	103,500.00	119,460.38	103,500.00	103,500.00	103,500.00
	Equipment Rental						
4-0206	COMMUNICATION EQUIPMENT - RENT	111,850.26	6,000.00	66,893.61	6,000.00	6,000.00	6,000.00
	Equipment Rental Totals	111,850.26	6,000.00	66,893.61	6,000.00	6,000.00	6,000.00
	Capital Outlay						
5-0311	Radio Equipment	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00
	Capital Outlay Totals	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00
0100-653 COMMUNICATION CENTER TOTAL		1,574,131.33	1,757,029.00	1,714,794.24	1,926,086.00	1,926,086.00	1,926,086.00

BUFFALO COUNTY COUNTY GENERAL

						Code	Description
					Fund	0100	COUNTY GENERAL
					Function	668	CO-RESPONDER
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Personal Services						
1-0100	Co-Responder	0.00	60,000.00	47,966.01	89,237.00	89,237.00	89,237.00
1-0500	Overtime	0.00	5,000.00	0.00	1,000.00	1,000.00	1,000.00
1-0802	Health Insurance	0.00	21,000.00	10,896.00	24,150.00	24,150.00	24,150.00
1-0900	Retirement	0.00	7,155.00	3,237.71	7,721.00	7,721.00	7,721.00
1-1000	OASI	0.00	8,109.00	3,465.99	8,751.00	8,751.00	8,751.00
	Personal Services Totals	0.00	101,264.00	65,565.71	130,859.00	130,859.00	130,859.00
	Operating Expenses						
2-1750	Training	0.00	7,500.00	1,648.61	7,500.00	7,500.00	7,500.00
2-2502	Professional Fees (License Oversight)	0.00	20,000.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	0.00	27,500.00	1,648.61	7,500.00	7,500.00	7,500.00
	Capital Outlay						
5-0500	Equipment	0.00	2,500.00	1,164.50	2,500.00	2,500.00	2,500.00
	Capital Outlay Totals	0.00	2,500.00	1,164.50	2,500.00	2,500.00	2,500.00
0100-668 CO-RESPONDER TOTAL		0.00	131,264.00	68,378.82	140,859.00	140,859.00	140,859.00

BUFFALO COUNTY COUNTY GENERAL

BUFFALO COUNTY COUNTY GENERAL						Code	Description
					Fund	0100	COUNTY GENERAL
					Function	671	COUNTY JAIL
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Personal Services						
1-0301	ADMINISTRATIVE SALARY	144,504.00	148,917.00	149,001.60	139,318.00	139,318.00	139,318.00
1-0305	CLERICAL SALARY	56,878.47	59,182.00	59,214.42	60,954.00	60,954.00	60,954.00
1-0315	CORRECTIONAL-JAILERS SALARY	2,013,540.20	2,251,246.00	2,172,440.29	2,396,667.00	2,396,667.00	2,396,667.00
1-0316	NURSE SALARY	42,189.43	44,325.00	47,493.21	49,884.00	49,884.00	49,884.00
1-0317	CORRECTIONAL-JAILERS SALARY (CANDIDATE)	12,124.80	0.00	19,392.50	0.00	0.00	0.00
1-0500	OVERTIME	124,178.74	126,000.00	128,515.93	129,780.00	129,780.00	129,780.00
1-0900	RETIREMENT	167,177.54	179,102.00	178,582.32	187,421.00	187,421.00	187,421.00
1-1000	OASI	177,073.84	202,983.00	190,878.35	212,410.00	212,410.00	212,410.00
	Personal Services Totals	2,737,667.02	3,011,755.00	2,945,518.62	3,176,434.00	3,176,434.00	3,176,434.00
	Operating Expenses						
2-0100	POSTAL SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-1012	Printing and Publishing	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00
2-1100	DATA PROCESSING COSTS	10,201.32	10,500.00	9,258.30	10,500.00	10,500.00	10,500.00
2-1767	Sheriff's Training School	0.00	0.00	0.00	7,500.00	7,500.00	7,500.00
2-1810	UNIFORM CLEANING/PURCHASE	5,968.07	6,000.00	9,200.47	7,500.00	7,500.00	7,500.00
2-1900	BOARD OF PRISONERS	435,000.81	455,000.00	448,763.39	475,000.00	475,000.00	475,000.00
2-1903	Medical Treatment	0.00	0.00	0.00	125,000.00	125,000.00	125,000.00
2-1904	Clothing	0.00	0.00	0.00	8,000.00	8,000.00	8,000.00
2-2000	PRINTING AND PUBLISHING	762.06	2,000.00	1,360.73	0.00	0.00	0.00
2-2901	LAW ENFORCEMENT COSTS - COUNTY SHER	11,225.51	15,000.00	18,541.05	0.00	0.00	0.00
2-2912	SHERIFF'S TRAINING SCHOOL	6,314.63	6,000.00	8,922.31	0.00	0.00	0.00
2-3000	MED & HOSP CLIENT SERVICE (Inmate Med)	605,321.43	450,000.00	436,079.85	425,000.00	425,000.00	425,000.00
2-3100	PROVISIONS & CLOTHING	8,815.69	7,500.00	13,048.78	0.00	0.00	0.00
	Operating Expenses Totals	1,083,609.52	952,000.00	945,174.88	1,060,500.00	1,060,500.00	1,060,500.00
	Supplies and Materials						
3-0112	Law Enforcement Costs	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00
	Supplies and Materials Totals	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00
	Equipment Rental						
4-0306	INMATE MONITORING FEES	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	0.00	0.00	0.00	0.00	0.00	0.00
0100-671 COUNTY JAIL TOTAL		3,821,276.54	3,963,755.00	3,890,693.50	4,251,934.00	4,251,934.00	4,251,934.00

BUFFALO COUNTY COUNTY GENERAL

						Code	Description
					Fund	0100	COUNTY GENERAL
					Function	693	EMERGENCY MANAGER
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	82,880.00	85,460.80	85,452.80	88,014.08	88,014.08	88,014.08
1-0802	HEALTH	0.00	0.00	0.00	0.00	0.00	0.00
1-0804	LIFE	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIREMENT	5,594.32	5,768.60	5,767.96	6,733.08	6,733.08	6,733.08
1-1000	O A S I	6,294.88	6,537.75	6,462.28	5,940.95	5,940.95	5,940.95
	Personal Services Totals	94,769.20	97,767.15	97,683.04	100,688.11	100,688.11	100,688.11
	Operating Expenses						
2-0100	POSTAL SERVICE	16.79	200.00	9.70	200.00	200.00	200.00
2-0200	TELEPHONE SERVICE	6,188.69	4,800.00	4,338.69	3,500.00	3,500.00	3,500.00
2-1012	Printing and Publishing	0.00	0.00	0.00	500.00	500.00	500.00
2-1100	Data Processing Software	0.00	0.00	0.00	17,000.00	17,000.00	17,000.00
2-1200	OFFICE EQUIPMENT REPAIRS	317.70	600.00	0.00	0.00	0.00	0.00
2-1210	Office Equipment Repairs	0.00	0.00	0.00	600.00	600.00	600.00
2-1700	TRAVEL EXPENSE	0.00	500.00	0.00	500.00	500.00	500.00
2-1751	Dues, Subscriptions, and Registrations	0.00	0.00	0.00	1,200.00	1,200.00	1,200.00
2-1801	DUES, SUBSCRIPTIONS, REGISTRATIONS	110.00	500.00	650.00	0.00	0.00	0.00
2-2000	PRINTING AND PUBLISHING	0.00	500.00	0.00	0.00	0.00	0.00
2-2912	TRAINING AND CONFERENCE	345.00	700.00	235.00	0.00	0.00	0.00
	Operating Expenses Totals	6,978.18	7,800.00	5,233.39	23,500.00	23,500.00	23,500.00
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	147.30	200.00	0.00	200.00	200.00	200.00
3-0209	MACHINERY & EQUIP - FUEL	1,213.22	2,000.00	1,263.86	2,000.00	2,000.00	2,000.00
3-0210	MACHINERY & EQUIP - GREASE/OIL	170.63	1,000.00	152.38	1,000.00	1,000.00	1,000.00
3-0211	MACHINERY & EQUIP - TIRES/REPAIRS	207.99	1,000.00	565.83	1,000.00	1,000.00	1,000.00
	Supplies and Materials Totals	1,739.14	4,200.00	1,982.07	4,200.00	4,200.00	4,200.00
	Capital Outlay						
5-0301	CARS	0.00	50,000.00	0.00	55,000.00	55,000.00	55,000.00
5-0315	DATA PROCESSING EQUIPMENT	267.77	500.00	0.00	0.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	2,418.23	6,000.00	3,491.76	6,000.00	6,000.00	6,000.00
5-0502	Data Processing Equipment	0.00	0.00	0.00	500.00	500.00	500.00
5-1309	DATA PROCESSING SOFTWARE	16,711.24	18,400.00	16,552.97	0.00	0.00	0.00
	Capital Outlay Totals	19,397.24	74,900.00	20,044.73	61,500.00	61,500.00	61,500.00
0100-693 EMERGENCY MANAGER TOTAL		122,883.76	184,667.15	124,943.23	189,888.11	189,888.11	189,888.11

BUFFALO COUNTY COUNTY GENERAL

BUFFALO COUNTY COUNTY GENERAL						Code	Description	
						Fund	0100	COUNTY GENERAL
						Function	702	SURVEYOR
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)	
	Personal Services							
1-0100	OFFICIAL'S SALARY	37,072.39	38,370.00	38,370.01	40,791.14	40,791.14	40,791.14	
1-0302	ASSISTANT SURVEYOR	8,676.80	23,664.00	3,585.75	24,960.00	24,960.00	24,960.00	
1-0305	CLERICAL SALARY	63,789.43	66,100.00	65,571.39	69,991.28	69,991.28	69,991.28	
1-0500	OVERTIME	357.75	0.00	0.00	0.00	0.00	0.00	
1-0900	RETIREMENT	7,036.10	8,649.05	7,258.08	9,162.61	9,162.61	9,162.61	
1-1000	OASI	8,352.59	9,802.25	8,112.86	10,384.30	10,384.30	10,384.30	
	Personal Services Totals	125,285.06	146,585.30	122,898.09	155,289.33	155,289.33	155,289.33	
	Operating Expenses							
2-1704	MILEAGE	566.15	4,000.00	315.00	4,000.00	4,000.00	4,000.00	
	Operating Expenses Totals	566.15	4,000.00	315.00	4,000.00	4,000.00	4,000.00	
	Supplies and Materials							
3-0101	OFFICE SUPPLIES	0.00	500.00	0.00	500.00	500.00	500.00	
3-0130	SURVEYOR SUPPLIES (MONUMENTS)	0.00	1,500.00	378.80	1,500.00	1,500.00	1,500.00	
	Supplies and Materials Totals	0.00	2,000.00	378.80	2,000.00	2,000.00	2,000.00	
	Equipment Rental							
4-0200	EQUIPMENT RENT	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	
	Equipment Rental Totals	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	
0100-702 SURVEYOR TOTAL		137,851.21	164,585.30	135,591.89	173,289.33	173,289.33	173,289.33	

BUFFALO COUNTY COUNTY GENERAL

						Code	Description
					Fund	0100	COUNTY GENERAL
					Function	733	Noxious Weed Control
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Personal Services						
1-0100	Official's Salary	0.00	0.00	0.00	84,371.30	84,371.30	84,371.30
1-0303	Maintenance Full-Time	0.00	0.00	0.00	103,091.20	103,091.20	103,091.20
1-0305	Clerical Full-Time	0.00	0.00	0.00	39,459.20	39,459.20	39,459.20
1-0900	Retirement	0.00	0.00	0.00	15,317.22	15,317.22	15,317.22
1-1000	OASI	0.00	0.00	0.00	17,359.52	17,359.52	17,359.52
	Personal Services Totals	0.00	0.00	0.00	259,598.44	259,598.44	259,598.44
	Operating Expenses						
2-0100	Postal Service	0.00	0.00	0.00	250.00	250.00	250.00
2-1012	Printing and Publishing	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00
2-1400	Road Equipment Repair	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
2-1500	Road Equipment Repair-Labor	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00
2-1550	Radio Repairs	0.00	0.00	0.00	750.00	750.00	750.00
2-1701	Meals	0.00	0.00	0.00	250.00	250.00	250.00
2-1702	Lodging	0.00	0.00	0.00	750.00	750.00	750.00
2-1751	Dues, Subscriptions, and Registrations	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
	Operating Expenses Totals	0.00	0.00	0.00	25,000.00	25,000.00	25,000.00
	Supplies and Materials						
3-0101	Office Supplies	0.00	0.00	0.00	750.00	750.00	750.00
3-0102	Chemical Supplies	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00
3-0106	Shop Supplies	0.00	0.00	0.00	750.00	750.00	750.00
3-0110	Small Tools	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00
3-0123	Safety Supplies	0.00	0.00	0.00	750.00	750.00	750.00
3-0209	Machinery and Equipment Fuel	0.00	0.00	0.00	500.00	500.00	500.00
3-0210	Machinery and Equipment Grease and Oil	0.00	0.00	0.00	250.00	250.00	250.00
3-0211	Machinery and Equipment Tires and Repair	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00
	Supplies and Materials Totals	0.00	0.00	0.00	36,000.00	36,000.00	36,000.00
	Capital Outlay						
5-0306	Spraying Equipment	0.00	0.00	0.00	35,000.00	35,000.00	35,000.00
	Capital Outlay Totals	0.00	0.00	0.00	35,000.00	35,000.00	35,000.00
0100-733 Noxious Weed Control TOTAL		0.00	0.00	0.00	355,598.44	355,598.44	355,598.44

BUFFALO COUNTY COUNTY GENERAL

BUFFALO COUNTY COUNTY GENERAL						Code	Description
					Fund	0100	COUNTY GENERAL
					Function	801	EMERGENCY RELIEF
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Operating Expenses						
2-2700	Public Assistance Costs-Rent and Fuel	0.00	0.00	0.00	32,000.00	32,000.00	32,000.00
2-2701	Medical & Hospital Client Service	0.00	0.00	0.00	0.00	0.00	0.00
2-2900	County Burials	0.00	0.00	0.00	32,000.00	32,000.00	32,000.00
2-2950	PUBLIC ASSISTANCE	20,000.00	20,000.00	20,000.00	25,000.00	25,000.00	25,000.00
2-3000	MEDICAL & HOSPITAL CLIENT SERVICE	1,170.16	6,000.00	442.00	11,000.00	11,000.00	11,000.00
2-3200	RENT & FUEL CLIENT SERVICE	19,551.46	37,000.00	25,474.51	0.00	0.00	0.00
2-3400	COUNTY BURIALS	33,000.00	37,000.00	27,995.00	0.00	0.00	0.00
	Operating Expenses Totals	73,721.62	100,000.00	73,911.51	100,000.00	100,000.00	100,000.00
0100-801 EMERGENCY RELIEF TOTAL		73,721.62	100,000.00	73,911.51	100,000.00	100,000.00	100,000.00

BUFFALO COUNTY COUNTY GENERAL

						Code	Description
					Fund	0100	COUNTY GENERAL
					Function	803	VETERAN'S SERVICE OFFICE
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	71,968.00	73,615.60	74,308.00	84,216.73	84,216.73	84,216.73
1-0201	CHIEF DEPUTY SALARY	38,438.71	48,408.00	48,408.07	49,854.40	49,854.40	49,854.40
1-0305	OFFICE MANAGER	58,124.20	59,896.00	59,896.04	61,707.20	61,707.20	61,707.20
1-0405	CLERICAL P/T SALARY	0.00	18,200.00	16,843.50	18,000.00	18,000.00	18,000.00
1-0500	OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIREMENT	11,882.50	12,279.58	12,326.35	13,215.04	13,215.04	13,215.04
1-1000	OASI	12,382.99	15,309.15	13,941.92	16,354.05	16,354.05	16,354.05
	Personal Services Totals	192,796.40	227,708.33	225,723.88	243,347.42	243,347.42	243,347.42
	Operating Expenses						
2-1012	Printing and Publishing	0.00	0.00	0.00	500.00	500.00	500.00
2-1701	MEALS	20.00	500.00	360.00	300.00	300.00	300.00
2-1702	LODGING	310.65	1,500.00	796.78	1,000.00	1,000.00	1,000.00
2-1704	MILEAGE	408.35	1,000.00	1,791.86	1,000.00	1,000.00	1,000.00
2-1751	Dues, Subscriptions, and Registrations	0.00	0.00	0.00	1,500.00	1,500.00	1,500.00
2-1800	OTHER (COMMITTEE EXPENSE)	177.19	0.00	0.00	0.00	0.00	0.00
2-1801	DUES, SUBSCRIPTIONS & REG	1,500.00	1,500.00	876.02	0.00	0.00	0.00
2-2000	Printing and Publishing	0.00	2,100.00	156.04	0.00	0.00	0.00
	Operating Expenses Totals	2,416.19	6,600.00	3,980.70	4,300.00	4,300.00	4,300.00
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	463.08	500.00	278.87	500.00	500.00	500.00
3-0140	Grave Markers and Flags	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00
	Supplies and Materials Totals	463.08	500.00	278.87	2,500.00	2,500.00	2,500.00
	Capital Outlay						
5-0505	Furniture	0.00	0.00	0.00	1,600.00	1,600.00	1,600.00
5-0700	OFFICE FURNITURE	0.00	0.00	3,545.61	0.00	0.00	0.00
5-1500	GRAVE MARKERS AND FLAGS	3,884.30	2,000.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	3,884.30	2,000.00	3,545.61	1,600.00	1,600.00	1,600.00
0100-803 VETERAN'S SERVICE OFFICE TOTAL		199,559.97	236,808.33	233,529.06	251,747.42	251,747.42	251,747.42

BUFFALO COUNTY COUNTY GENERAL

					Fund	Code	Description
						0100	COUNTY GENERAL
					Function	822	INSTITUTIONS
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Operating Expenses						
2-2801	NORFOLK REGIONAL CENTER	3,285.00	5,000.00	3,243.00	3,500.00	3,500.00	3,500.00
2-2802	BEATRICE REGIONAL CENTER	2,067.00	5,000.00	1,911.00	2,500.00	2,500.00	2,500.00
2-2805	LINCOLN REGIONAL CENTER	13,477.34	16,500.00	20,926.70	22,000.00	22,000.00	22,000.00
	<i>Operating Expenses Totals</i>	<i>18,829.34</i>	<i>26,500.00</i>	<i>26,080.70</i>	<i>28,000.00</i>	<i>28,000.00</i>	<i>28,000.00</i>
0100-822 INSTITUTIONS TOTAL		18,829.34	26,500.00	26,080.70	28,000.00	28,000.00	28,000.00

BUFFALO COUNTY COUNTY GENERAL

BUFFALO COUNTY COUNTY GENERAL						Code	Description
					Fund	0100	COUNTY GENERAL
					Function	970	MISCELLANEOUS GENERAL
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Personal Services						
1-0700	Sick Pay	8,985.99	25,000.00	282.00	0.00	0.00	0.00
1-0802	HEALTH INSURANCE	3,323,118.05	3,800,000.00	3,489,092.50	4,100,000.00	4,100,000.00	4,100,000.00
1-0803	LIFE INSURANCE (MADISON NATIONAL)	9,518.56	15,000.00	9,826.46	15,000.00	15,000.00	15,000.00
1-0805	LONG TERM DISABILITY	345.04	8,000.00	454.00	8,000.00	8,000.00	8,000.00
1-0806	ADMINISTRATION FEES	7,823.02	12,000.00	7,929.28	12,000.00	12,000.00	12,000.00
1-0900	RETIREMENT (Sick)	696.41	3,000.00	21.86	0.00	0.00	0.00
1-1000	OASI (Sick)	687.43	3,000.00	21.57	0.00	0.00	0.00
1-1500	UNEMPLOYMENT CONTRIBUTION	2,395.30	10,000.00	15,674.78	20,000.00	20,000.00	20,000.00
	Personal Services Totals	3,353,569.80	3,876,000.00	3,523,302.45	4,155,000.00	4,155,000.00	4,155,000.00
	Operating Expenses						
2-0100	POSTAL SERVICE	105,230.93	160,000.00	160,495.51	165,000.00	165,000.00	165,000.00
2-0203	INITIAL PETTY CASH	0.00	0.00	5,000.00	0.00	0.00	0.00
2-0400	RADIO REPAIR (911 MAINTENANCE)	2,308.90	5,000.00	0.00	0.00	0.00	0.00
2-0505	Cafeteria Plan Administration Fee	0.00	0.00	0.00	8,000.00	8,000.00	8,000.00
2-0600	GENERAL LIABILITY DEDUCTIBLE	3,095.70	5,000.00	7,500.00	8,000.00	8,000.00	8,000.00
2-0601	GENERAL LIABILITY INSURANCE	635,190.00	735,000.00	662,687.00	750,000.00	750,000.00	750,000.00
2-0602	AUTO PHYSICAL DAMAGE INSURANCE	3,755.00	5,000.00	10,080.00	10,000.00	10,000.00	10,000.00
2-0614	BUILDING AND CONTENTS INSURANCE	0.00	11,000.00	0.00	10,000.00	10,000.00	10,000.00
2-0616	CAFETERIA SERVICE FEE	5,285.00	7,000.00	8,302.50	0.00	0.00	0.00
2-1000	ADMINISTRATIVE FEE (RADIO DEBT SER)	750.00	1,000.00	750.00	1,000.00	1,000.00	1,000.00
2-1012	Printing and Publishing	0.00	0.00	0.00	0.00	0.00	0.00
2-1050	LICENSES (SSSS)	0.00	20,000.00	0.00	0.00	0.00	0.00
2-1100	DATA PROCESSING COST (CO LOCATION)	595,798.50	582,075.17	582,075.17	595,686.61	595,686.61	595,686.61
2-1105	GPS COSTS	10,216.58	25,000.00	16,653.97	25,000.00	25,000.00	25,000.00
2-1150	LB644 PRINTING COSTS	12,245.00	25,000.00	0.00	25,000.00	25,000.00	25,000.00
2-1550	Radio Repairs	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
2-1601	VEHICLE REPAIRS	7,471.60	20,000.00	11,201.11	0.00	0.00	0.00
2-1610	Vehicle Repairs	0.00	0.00	0.00	20,000.00	20,000.00	20,000.00
2-1700	TRAVEL EXPENSE (MAIL PICK-UP)	102.00	0.00	0.00	0.00	0.00	0.00
2-1706	PARKING/TOLLS (TOWING)	8,417.88	10,000.00	6,198.10	10,000.00	10,000.00	10,000.00
2-1751	Dues, Subscriptions, and Registrations	1,086.68	15,000.00	531.00	20,000.00	20,000.00	20,000.00
2-1752	SCPET Dues	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00
2-1780	TRAINING-SAFETY COMMITTEE	1,151.25	5,000.00	513.00	5,000.00	5,000.00	5,000.00
2-1801	DUES, SUBSCRIPTIONS, REG	12,731.76	15,000.00	7,892.06	0.00	0.00	0.00
2-1851	DARE	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
2-1855	CANDO	0.00	0.00	0.00	8,000.00	8,000.00	8,000.00
2-1856	SCPET (Fiscal Agent)	300,145.37	450,000.00	197,896.17	450,000.00	450,000.00	450,000.00

BUFFALO COUNTY COUNTY GENERAL

						Code	Description
					Fund	0100	COUNTY GENERAL
					Function	970	MISCELLANEOUS GENERAL
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
2-1901	BOARDING CONTRACTS	5,464.87	10,000.00	12,287.04	15,000.00	15,000.00	15,000.00
2-1904	CARES ACT (OTHER)	24,685.96	0.00	0.00	0.00	0.00	0.00
2-2000	PRINTING & PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00
2-2010	JUVENILE DETENTION	38,353.75	45,000.00	30,881.25	45,000.00	45,000.00	45,000.00
2-2015	JUVENILE MEDICAL	0.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00
2-2020	JUVENILE TRANSPORT	0.00	4,000.00	0.00	4,000.00	4,000.00	4,000.00
2-2100	PROBATION COSTS	22,796.84	45,000.00	30,301.66	45,000.00	45,000.00	45,000.00
2-2209	Court Costs	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
2-2310	Witness Fees	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00
2-2350	WITNESS FEES	1,350.81	1,000.00	2,582.30	0.00	0.00	0.00
2-2414	JUVENILE JUSTICE	533,079.46	550,000.00	601,111.41	625,000.00	625,000.00	625,000.00
2-2415	CRIMINAL COURT COUNSEL (STEP)	8,049.59	7,000.00	3,981.95	7,000.00	7,000.00	7,000.00
2-2416	DRUG PROGRAM COSTS (MULTI JUR TASK)	37,772.06	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
2-2422	CASA ADMINISTRATION	12,020.00	12,380.60	12,380.60	0.00	0.00	0.00
2-2450	DRUG ENFORCEMENT (HS)	12,718.00	25,000.00	22,668.41	25,000.00	25,000.00	25,000.00
2-2500	CONSULTING FEE	20,333.40	50,000.00	22,126.12	50,000.00	50,000.00	50,000.00
2-2502	PROFESSIONAL FEES	5,880.00	10,000.00	5,880.00	10,000.00	10,000.00	10,000.00
2-2509	CASA	0.00	0.00	0.00	12,752.02	12,752.02	12,752.02
2-2511	GIS Services	0.00	0.00	0.00	80,000.00	80,000.00	80,000.00
2-2515	CONTRACTUAL SERVICE	0.00	2,000.00	33,800.00	15,500.00	15,500.00	15,500.00
2-2540	AUDIT COSTS	50,500.00	6,000.00	14,250.00	60,000.00	60,000.00	60,000.00
2-2544	MAINTENANCE AGREEMENTS (COPIER)	0.00	0.00	32,500.00	0.00	0.00	0.00
2-2555	Hazmat (Public Safety by Others)	0.00	0.00	0.00	43,485.34	43,485.34	43,485.34
2-2557	ADULT INMATE TRANSPORTATION COST	17,375.23	25,000.00	20,058.70	30,000.00	30,000.00	30,000.00
2-2600	COURT COSTS	491,769.68	500,000.00	435,263.93	0.00	0.00	0.00
2-2917	DARE	0.00	5,000.00	1,861.88	0.00	0.00	0.00
2-2918	CANDO	481.30	8,000.00	7,000.00	0.00	0.00	0.00
2-3015	Medical Exams	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
2-3020	Autopsy Costs	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
2-3030	DRUG TESTING	1,726.00	5,000.00	2,141.00	5,000.00	5,000.00	5,000.00
2-4000	HAZMAT TEAM	40,316.73	43,722.87	40,795.38	0.00	0.00	0.00
2-4300	ECONOMIC DEVELOPMENT (SCEDD)	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
2-4400	INTERGOVERNMENTAL PAYMENTS	3,375.00	41,097.61	41,097.61	41,332.31	41,332.31	41,332.31
2-4405	PLANNING COSTS (DEVELOPMENT COUNCI)	161,438.00	165,500.00	165,500.00	170,000.00	170,000.00	170,000.00
2-4406	PREDATORY ANIMAL CONTROL	35,919.44	40,000.00	8,701.17	33,165.49	33,165.49	33,165.49
2-4411	AREA AGENCY ON AGING (&SENIOR HOSP)	53,000.00	53,000.00	53,000.00	53,000.00	53,000.00	53,000.00
2-4416	ROAD IMPROVEMENTS (AIRPORT)	89,665.00	87,465.00	87,465.00	90,185.00	90,185.00	90,185.00
2-4419	Child Advocacy Program (FAN)	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00

BUFFALO COUNTY COUNTY GENERAL

						Code	Description
					Fund	0100	COUNTY GENERAL
					Function	970	MISCELLANEOUS GENERAL
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
2-4420	MENTAL HEALTH SERVICE (REGION III)	228,971.26	200,000.00	159,042.01	200,000.00	200,000.00	200,000.00
2-4421	MID NEBRASKA INDIVIDUAL SERVICES	50,084.00	50,084.00	50,084.00	50,084.00	50,084.00	50,084.00
2-4426	HISTORICAL SOCIETY	78,030.00	79,591.00	79,591.00	85,000.00	85,000.00	85,000.00
2-4429	BOOKMOBILE	293,939.01	302,707.50	302,707.50	311,386.52	311,386.52	311,386.52
2-4430	PARKS & RECREATION	448,541.80	281,966.73	281,966.73	259,551.63	259,551.63	259,551.63
2-4432	HANDI BUS (& MID NE COMM SERVICE)	96,900.00	101,796.00	101,796.00	103,916.00	103,916.00	103,916.00
2-4442	SMART CONNECT COMMUNICATION	15,545.70	15,000.00	0.00	32,000.00	32,000.00	32,000.00
2-4446	HUMANE SOCIETY - ANIMAL IMPOUNDS	23,187.00	23,883.00	23,883.00	24,600.00	24,600.00	24,600.00
2-4454	VOID FOR 1999/2000 (CANDO)	0.00	0.00	0.00	0.00	0.00	0.00
2-8900	AUTOPSY COSTS	31,489.90	45,000.00	94,900.56	0.00	0.00	0.00
2-9100	SPECIAL PROJECTS	163,775.66	400,000.00	297,939.21	320,000.00	320,000.00	320,000.00
2-9101	COVID 19 GRANT (FEDERAL)	0.00	0.00	0.00	0.00	0.00	0.00
2-9102	COVID 19 GRANT (STATE)	0.00	0.00	0.00	0.00	0.00	0.00
2-9103	CARES ACT	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	637,598.38	276,500.00	126,493.86	100,000.00	181,120.00	181,120.00
	Operating Expenses Totals	5,446,115.98	5,661,769.48	4,928,814.87	5,740,644.92	5,821,764.92	5,821,764.92
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0122	SUPPLIES - SAFETY COMMITTEE	4,188.00	10,000.00	3,583.73	0.00	0.00	0.00
3-0123	Safety Supplies (Safety Committee)	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
3-0209	MACHINERY & EQUIPMENT FUEL	486,256.24	400,000.00	469,634.85	500,000.00	500,000.00	500,000.00
3-0400	MISCELLANEOUS (PRISONER MISC)	72,910.50	100,000.00	74,569.19	100,000.00	100,000.00	100,000.00
	Supplies and Materials Totals	563,354.74	510,000.00	547,787.77	610,000.00	610,000.00	610,000.00
	Equipment Rental						
4-0500	BUILDING/FACILITY RENTAL	8,553.60	10,000.00	10,550.32	15,000.00	15,000.00	15,000.00
4-0501	OFFICE SPACE RENT (CO-LOCATION)	96,721.52	64,877.29	64,877.29	69,994.43	69,994.43	69,994.43
	Equipment Rental Totals	105,275.12	74,877.29	75,427.61	84,994.43	84,994.43	84,994.43
	Capital Outlay						
5-0103	PURCHASE OF LAND	800.00	0.00	0.00	0.00	0.00	0.00
5-0235	COMMUNICATION EQUIPMENT (AUDIO SUR)	0.00	10,000.00	8,116.38	0.00	0.00	0.00
5-0301	CARS	0.00	0.00	0.00	50,000.00	60,000.00	60,000.00
5-0315	DATA PROCESS EQUIP (SO COMPUTER)	768.00	15,000.00	15,078.00	0.00	0.00	0.00
5-0502	Data Processing Equipment	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00
5-0557	Communications Equipment	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
	Capital Outlay Totals	1,568.00	25,000.00	23,194.38	75,000.00	85,000.00	85,000.00
	Debt Service						
6-0100	PRINCIPAL (Radio)	0.00	405,000.00	405,000.00	405,000.00	405,000.00	405,000.00
6-0200	INTEREST (Radio)	429,047.50	21,820.00	16,487.96	19,086.25	19,086.25	19,086.25

BUFFALO COUNTY COUNTY GENERAL

					Fund	Code	Description
						0100	COUNTY GENERAL
					Function	970	MISCELLANEOUS GENERAL
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	<i>Debt Service Totals</i>	<i>429,047.50</i>	<i>426,820.00</i>	<i>421,487.96</i>	<i>424,086.25</i>	<i>424,086.25</i>	<i>424,086.25</i>
	Transfers Out						
7-0200	INTER FUND TRANSFERS	498,163.91	3,255,896.96	3,885,000.00	2,914,760.86	2,867,457.86	2,867,457.86
	<i>Transfers Out Totals</i>	<i>498,163.91</i>	<i>3,255,896.96</i>	<i>3,885,000.00</i>	<i>2,914,760.86</i>	<i>2,867,457.86</i>	<i>2,867,457.86</i>
0100-970 MISCELLANEOUS GENERAL TOTAL		10,397,095.05	13,830,363.73	13,405,015.04	14,004,486.46	14,048,303.46	14,048,303.46
100 COUNTY GENERAL TOTALS							
	TOTAL EXPENDITURES	35,445,499.29		36,292,659.76			
	TOTAL BUDGET OF EXPENDITURES		37,953,036.52		40,238,450.92	40,111,215.85	40,111,215.85
	NECESSARY CASH RESERVE		5,400,000.00		5,700,000.00	5,700,000.00	5,700,000.00
	TOTAL REQUIREMENTS		43,353,036.52		45,938,450.92	45,811,215.85	45,811,215.85

BUFFALO COUNTY COUNTY ROAD

						Code	Description
					Fund	0200	COUNTY ROAD
					Function	705	ROAD FUND
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	89,670.40	92,536.00	92,536.00	95,344.00	95,344.00	95,344.00
1-0303	MAINTENANCE SALARY	1,703,840.08	1,662,790.00	1,772,133.35	1,918,833.90	1,918,833.90	1,918,833.90
1-0304	CONSTRUCTION SALARY	475,057.42	500,259.00	477,880.42	502,960.00	502,960.00	502,960.00
1-0305	CLERICAL SALARY	121,316.06	124,390.00	125,317.24	128,190.40	128,190.40	128,190.40
1-0403	MAINTENANCE P/T SALARY	22,240.47	64,780.00	38,371.12	50,000.00	50,000.00	50,000.00
1-0500	OVERTIME - HOLIDAY PAY	39,048.96	150,000.00	16,031.17	150,000.00	150,000.00	150,000.00
1-0802	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0803	LIFE (FORT DEARBORN)	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIREMENT	163,271.18	193,521.00	167,697.42	192,059.66	192,059.66	192,059.66
1-1000	OASI	174,842.78	219,324.00	178,673.14	217,667.61	217,667.61	217,667.61
	Personal Services Totals	2,789,287.35	3,007,600.00	2,868,639.86	3,255,055.57	3,255,055.57	3,255,055.57
	Operating Expenses						
2-0100	POSTAL SERVICE	0.00	500.00	437.67	500.00	500.00	500.00
2-0400	RADIO REPAIR	1,085.26	15,000.00	496.10	0.00	0.00	0.00
2-0601	GENERAL LIABILITY INSURANCE	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00
2-0603	COUNTY SELF-CARRIER INS (DAMAGES)	2,000.00	3,000.00	1,115.00	0.00	0.00	0.00
2-0605	OFFICIALS ERRORS AND OMISSION	0.00	150.00	137.50	0.00	200.00	200.00
2-1012	Printing and Publishing	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	200.00	0.00	0.00	0.00	0.00
2-1210	Office Equipment Repair	0.00	0.00	0.00	0.00	0.00	0.00
2-1300	BUILDING REPAIR	713.07	500.00	227.95	500.00	500.00	500.00
2-1400	ROAD EQUIPMENT REPAIR-PARTS	353,046.70	350,000.00	368,869.10	350,000.00	350,000.00	350,000.00
2-1500	ROAD EQUIPMENT REPAIR-LABOR	91,793.43	100,000.00	98,197.59	100,000.00	100,000.00	100,000.00
2-1501	CAR REPAIR LABOR (ROAD EQP RP MILE)	585.92	3,000.00	686.00	0.00	0.00	0.00
2-1550	Radio Repairs	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00
2-1600	OTHER EQUIPMENT REPAIR	8,391.44	2,500.00	4,787.22	3,500.00	3,500.00	3,500.00
2-1610	Vehicle Repair	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00
2-1701	MEALS	1,594.00	500.00	583.00	600.00	600.00	600.00
2-1702	LODGING	1,915.41	1,000.00	774.00	2,000.00	2,000.00	2,000.00
2-1751	Dues, Subscriptions, and Registrations	0.00	0.00	0.00	4,150.00	4,150.00	4,150.00
2-1801	DUES, SUBSCRIPTIONS & REG	2,958.75	3,000.00	4,375.44	0.00	0.00	0.00
2-1805	PERSONAL SAFETY EQUIPMENT	5,786.50	7,500.00	4,897.35	0.00	0.00	0.00
2-2000	PRINTING & PUBLISHING	0.00	1,000.00	174.15	0.00	0.00	0.00
2-2200	EXPRESS & FREIGHT	10,328.02	9,000.00	8,580.31	0.00	0.00	0.00
2-2564	Hauling Equipment-By Others (Freight)	0.00	0.00	0.00	9,000.00	9,000.00	9,000.00
2-3400	TOWNSHIP COSTS	0.00	0.00	0.19	0.00	0.00	0.00
2-9900	MISCELLANEOUS	875.42	0.00	542.49	0.00	0.00	0.00
	Operating Expenses Totals	481,073.92	496,850.00	494,881.06	492,250.00	492,450.00	492,450.00

BUFFALO COUNTY COUNTY ROAD

Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Code	Description
						Fund	COUNTY ROAD
						Function	ROAD FUND
						0200	
						705	
						Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
Supplies and Materials							
3-0101	OFFICE SUPPLIES	1,243.34	2,500.00	1,176.56	2,000.00	2,000.00	2,000.00
3-0103	JANITORIAL SUPPLIES	71.42	500.00	907.81	500.00	500.00	500.00
3-0106	SHOP SUPPLIES	38,877.48	35,000.00	42,850.33	35,000.00	35,000.00	35,000.00
3-0110	SMALL TOOLS	13,150.96	10,000.00	9,113.26	10,000.00	10,000.00	10,000.00
3-0201	ASPHALTIC	798,147.25	936,000.00	873,849.57	1,750,000.00	1,750,000.00	1,750,000.00
3-0202	GRAVEL AND BORROW	1,023,729.95	1,000,000.00	1,287,313.00	1,300,000.00	1,250,000.00	1,250,000.00
3-0203	GRADER BLADES	94,596.79	60,000.00	58,537.35	60,000.00	60,000.00	60,000.00
3-0204	Erosion Control (Fencing)	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
3-0205	CONCRETE, ETC.	520,804.73	850,000.00	858,404.07	0.00	0.00	0.00
3-0206	CULVERTS	94,033.14	80,000.00	76,992.82	80,000.00	80,000.00	80,000.00
3-0207	STEEL PRODUCTS	19,378.35	20,000.00	4,375.89	10,000.00	10,000.00	10,000.00
3-0208	LUMBER	303.04	1,000.00	0.00	1,000.00	1,000.00	1,000.00
3-0209	MACHINERY & EQUIPMENT FUEL	23,406.45	25,000.00	70,823.92	22,000.00	22,000.00	22,000.00
3-0210	MACHINERY & EQUIPMENT GREASE OIL	64,228.46	60,000.00	56,694.16	60,000.00	60,000.00	60,000.00
3-0211	MACHINERY EQUIPMENT TIRE REP	100,808.01	80,000.00	79,383.05	80,000.00	80,000.00	80,000.00
3-0213	EROSION CONTROL	6,592.00	12,000.00	456.00	0.00	0.00	0.00
3-0301	SIGNS	19,831.99	20,000.00	7,529.38	20,000.00	20,000.00	20,000.00
3-0302	SIGN POSTS	49,637.45	18,000.00	29,700.00	18,000.00	18,000.00	18,000.00
3-0306	PAVEMENT MARKING	85,612.96	100,000.00	75,234.58	85,000.00	85,000.00	85,000.00
3-0308	FLARES, FLAGS & BARRICADE	7,500.61	25,000.00	3,328.19	20,000.00	20,000.00	20,000.00
	Supplies and Materials Totals	2,961,954.38	3,335,000.00	3,536,669.94	3,563,500.00	3,513,500.00	3,513,500.00
Equipment Rental							
4-0100	EQUIPMENT RENTAL ROAD	4,413.15	15,000.00	2,275.44	75,000.00	60,000.00	60,000.00
4-0110	ASPHALT EQUIPMENT RENTAL(CUSTOM WK)	36,875.24	60,000.00	17,682.43	0.00	0.00	0.00
	Equipment Rental Totals	41,288.39	75,000.00	19,957.87	75,000.00	60,000.00	60,000.00
Capital Outlay							
5-0102	EASEMENT AND OTHER	665.29	5,000.00	419.28	5,000.00	5,000.00	5,000.00
5-0301	Trucks	0.00	0.00	0.00	0.00	0.00	0.00
5-0303	Safety Equipment	378,201.00	0.00	3,000.00	7,500.00	7,500.00	7,500.00
5-0304	INDUSTRIAL TRACTORS	0.00	144,000.00	125,712.07	0.00	0.00	0.00
5-0306	LOADERS	0.00	0.00	97,476.72	0.00	0.00	0.00
5-0307	MOTOR GRADERS	378,990.00	680,000.00	659,000.00	340,000.00	340,000.00	340,000.00
5-0308	SNOW MOVING EQUIPMENT	21,848.46	20,000.00	0.00	20,000.00	20,000.00	20,000.00
5-0310	ASPHALT EQUIPMENT	67,849.20	0.00	0.00	0.00	0.00	0.00
5-0314	Other Road Equipment (Tractors)	0.00	0.00	0.00	290,000.00	290,000.00	290,000.00
5-0500	OFFICE EQUIPMENT	5,811.49	2,000.00	473.18	2,000.00	2,000.00	2,000.00
5-1100	OTHER EQUIPMENT	218,375.09	200,000.00	45,512.41	200,000.00	150,000.00	150,000.00
5-1302	ENGINEERING FEES	67,253.23	140,000.00	155,648.56	0.00	0.00	0.00

BUFFALO COUNTY COUNTY ROAD

						Code	Description
					Fund	0200	COUNTY ROAD
					Function	705	ROAD FUND
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
5-1307	ADVERTISING FOR BIDS	340.56	500.00	43.86	0.00	0.00	0.00
5-1400	MISCELLANEOUS (LAND IMPROVEMENTS)	315.73	500.00	111.08	0.00	0.00	0.00
5-1502	Engineering Fees	0.00	0.00	0.00	150,000.00	140,000.00	140,000.00
5-2000	SPECIAL ASSESSMENT (TITLE/MISC FEE)	40.00	100.00	30.00	0.00	0.00	0.00
5-2510	Miscellaneous Capital Outlay	0.00	0.00	0.00	600.00	600.00	600.00
	Capital Outlay Totals	1,139,690.05	1,192,100.00	1,087,427.16	1,015,100.00	955,100.00	955,100.00
	Transfers Out						
7-0200	TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	0.00	0.00	0.00	0.00	0.00	0.00
0200-705 ROAD FUND TOTAL		7,413,294.09	8,106,550.00	8,007,575.89	8,400,905.57	8,276,105.57	8,276,105.57
200 COUNTY ROAD TOTALS							
	TOTAL EXPENDITURES	7,413,294.09		8,007,575.89			
	TOTAL BUDGET OF EXPENDITURES		8,106,550.00		8,400,905.57	8,276,105.57	8,276,105.57
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		8,106,550.00		8,400,905.57	8,276,105.57	8,276,105.57

BUFFALO COUNTY HIGHWAY BRIDGE BUYBACK PROGRAM

BUFFALO COUNTY HIGHWAY BRIDGE BUYBACK PROGRAM					Fund	Code	Description	
						Function	0650	HIGHWAY BRIDGE BUYBACK PROGRAM
							706	ROAD BUYBACK PROGRAM
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)	
	Supplies and Materials							
3-0201	ASPHALTIC	0.00	0.00	0.00	0.00	0.00	0.00	
3-0205	CONCRETE, ETC.	0.00	0.00	0.00	0.00	0.00	0.00	
	Supplies and Materials Totals	0.00	0.00	0.00	0.00	0.00	0.00	
	Capital Outlay							
5-1211	BRIDGE PROJECTS	0.00	493,313.94	0.00	753,129.24	753,129.24	753,129.24	
5-1212	ROAD PROJECTS	674,046.03	1,225,661.52	0.00	1,506,401.37	1,506,401.37	1,506,401.37	
	Capital Outlay Totals	674,046.03	1,718,975.46	0.00	2,259,530.61	2,259,530.61	2,259,530.61	
0650-706 ROAD BUYBACK PROGRAM TOTAL		674,046.03	1,718,975.46	0.00	2,259,530.61	2,259,530.61	2,259,530.61	
650 HIGHWAY BRIDGE BUYBACK PROGRAM TOTALS								
	TOTAL EXPENDITURES	674,046.03		0.00				
	TOTAL BUDGET OF EXPENDITURES		1,718,975.46		2,259,530.61	2,259,530.61	2,259,530.61	
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00	
	TOTAL REQUIREMENTS		1,718,975.46		2,259,530.61	2,259,530.61	2,259,530.61	

BUFFALO COUNTY VISITOR'S PROMOTION

						Code	Description
					Fund	0900	VISITOR'S PROMOTION
					Function	879	COUNTY VISITORS PROMOTION
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0201	CHIEF DEPUTY'S SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0301	Administrative Expenses	503,297.00	617,000.00	487,734.00	700,000.00	700,000.00	700,000.00
1-0305	CLERICAL SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0405	CLERICAL P/T SAL (CONVENTION REGI)	0.00	0.00	0.00	0.00	0.00	0.00
1-1400	MISCELLANEOUS (PAYROLL TAXES)	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	503,297.00	617,000.00	487,734.00	700,000.00	700,000.00	700,000.00
	Operating Expenses						
2-0100	POSTAGE SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-0200	TELEPHONE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-0601	GENERAL LIABILITY INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
2-1000	General Administrative Expenses	243,413.00	73,300.00	86,660.00	95,000.00	95,000.00	95,000.00
2-1700	TRAVEL EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
2-1702	LODGING	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE ALLOWANCE	0.00	0.00	0.00	0.00	0.00	0.00
2-1801	DUES, SUB, REG & TRAINING	0.00	0.00	0.00	0.00	0.00	0.00
2-2000	PRINTING AND PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00
2-2001	PROMOTION ADVERTISING	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	Miscellaneous	138,870.00	286,700.00	359,175.00	685,000.00	685,000.00	685,000.00
	Operating Expenses Totals	382,283.00	360,000.00	445,835.00	780,000.00	780,000.00	780,000.00
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0209	MACHINERY AND EQUIPMENT FUEL	0.00	0.00	0.00	0.00	0.00	0.00
3-0400	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental						
4-0500	BUILDING/FACILITIES RENT	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay						
5-0500	Equipment	6,344.00	23,000.00	2,707.00	20,000.00	20,000.00	20,000.00
	Capital Outlay Totals	6,344.00	23,000.00	2,707.00	20,000.00	20,000.00	20,000.00
	0900-879 COUNTY VISITORS PROMOTION TOTAL	891,924.00	1,000,000.00	936,276.00	1,500,000.00	1,500,000.00	1,500,000.00
	900 VISITOR'S PROMOTION TOTALS						
	TOTAL EXPENDITURES	891,924.00		936,276.00			

BUFFALO COUNTY VISITOR'S PROMOTION

BUFFALO COUNTY VISITOR'S PROMOTION						Code	Description
					Fund	0900	VISITOR'S PROMOTION
					Function	879	COUNTY VISITORS PROMOTION
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	TOTAL BUDGET OF EXPENDITURES		1,000,000.00		1,500,000.00	1,500,000.00	1,500,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		1,000,000.00		1,500,000.00	1,500,000.00	1,500,000.00

BUFFALO COUNTY VISITORS PROMOTION IMPROVEMENT

					Code		Description
					Fund	0995	VISITORS PROMOTION IMPROVEMENT
					Function	879	COUNTY VISITORS PROMOTION
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Operating Expenses						
2-2001	PROMOTIONAL ADVERTISING	0.00	0.00	0.00	0.00	0.00	0.00
2-6063	Marketing	536,764.00	773,000.00	610,947.00	900,000.00	900,000.00	900,000.00
2-6070	SPECIAL PROJECTS	0.00	0.00	0.00	0.00	0.00	0.00
2-6081	Improvement Projects	102,770.00	240,000.00	78,197.00	350,000.00	350,000.00	350,000.00
2-9900	Miscellaneous	252,390.00	487,000.00	247,132.00	50,000.00	50,000.00	50,000.00
	Operating Expenses Totals	891,924.00	1,500,000.00	936,276.00	1,300,000.00	1,300,000.00	1,300,000.00
0995-879 COUNTY VISITORS PROMOTION TOTAL		891,924.00	1,500,000.00	936,276.00	1,300,000.00	1,300,000.00	1,300,000.00
995 VISITORS PROMOTION IMPROVEMENT TOTALS							
	TOTAL EXPENDITURES	891,924.00		936,276.00			
	TOTAL BUDGET OF EXPENDITURES		1,500,000.00		1,300,000.00	1,300,000.00	1,300,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		1,500,000.00		1,300,000.00	1,300,000.00	1,300,000.00

BUFFALO COUNTY DEEDS PRESERVATION & MODERNIZATION

BUFFALO COUNTY DEEDS PRESERVATION & MODERNIZATION					Fund	Code	Description
						1150	DEEDS PRESE RVATION & MODERNIZATI ON
						604	DEEDS PRESE RVATION & MODERNIZATI ON
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Operating Expenses						
2-1010	Record Preservation	0.00	0.00	0.00	128,162.89	128,162.89	128,162.89
2-1100	Data Processing Costs (Modernization)	0.00	116,430.00	0.00	127,869.94	127,869.94	127,869.94
2-7000	PRESERVATION	3,655.66	116,439.55	4,033.22	0.00	0.00	0.00
	Operating Expenses Totals	3,655.66	232,869.55	4,033.22	256,032.83	256,032.83	256,032.83
1150-604 DEEDS PRESERVATION & MODERNIZATION TOTAL		3,655.66	232,869.55	4,033.22	256,032.83	256,032.83	256,032.83
1150 DEEDS PRESERVATION & MODERNIZATION TOTALS							
	TOTAL EXPENDITURES	3,655.66		4,033.22			
	TOTAL BUDGET OF EXPENDITURES		232,869.55		256,032.83	256,032.83	256,032.83
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		232,869.55		256,032.83	256,032.83	256,032.83

BUFFALO COUNTY HEALTH INSURANCE

						Code	Description
					Fund	1275	HEALTH INSURANCE
					Function	614	INSURANCE
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Personal Services						
1-0802	HEALTH INSURANCE	4,424,620.34	4,600,000.00	4,654,979.83	5,000,000.00	5,000,000.00	5,000,000.00
1-0806	ADMINISTRATIVE FEE	1,259.83	1,000,000.00	2,872.57	1,000,000.00	1,000,000.00	1,000,000.00
	Personal Services Totals	4,425,880.17	5,600,000.00	4,657,852.40	6,000,000.00	6,000,000.00	6,000,000.00
	Operating Expenses						
2-0600	Premiums Paid By Employee	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	0.00	0.00	0.00	0.00	0.00	0.00
1275-614 INSURANCE TOTAL		4,425,880.17	5,600,000.00	4,657,852.40	6,000,000.00	6,000,000.00	6,000,000.00
1275 HEALTH INSURANCE TOTALS							
	TOTAL EXPENDITURES	4,425,880.17		4,657,852.40			
	TOTAL BUDGET OF EXPENDITURES		5,600,000.00		6,000,000.00	6,000,000.00	6,000,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		5,600,000.00		6,000,000.00	6,000,000.00	6,000,000.00

BUFFALO COUNTY COUNTY VETERANS RELIEF

						Code	Description
						Fund	COUNTY VETERANS RELIEF
						Function	VETERAN'S RELIEF
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Operating Expenses						
2-2850	Veterans Aid Costs	0.00	0.00	0.00	45,000.00	44,399.79	44,399.79
2-8700	VETERANS AID COSTS	27,257.54	45,000.00	7,833.13	0.00	0.00	0.00
	<i>Operating Expenses Totals</i>	<i>27,257.54</i>	<i>45,000.00</i>	<i>7,833.13</i>	<i>45,000.00</i>	<i>44,399.79</i>	<i>44,399.79</i>
	Transfers Out						
7-0200	TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Transfers Out Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
1900-802 VETERAN'S RELIEF TOTAL		27,257.54	45,000.00	7,833.13	45,000.00	44,399.79	44,399.79
1900 COUNTY VETERANS RELIEF TOTALS							
	TOTAL EXPENDITURES	27,257.54		7,833.13			
	TOTAL BUDGET OF EXPENDITURES		45,000.00		45,000.00	44,399.79	44,399.79
	NECESSARY CASH RESERVE		5,000.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		50,000.00		45,000.00	44,399.79	44,399.79

BUFFALO COUNTY STOP PROGRAM

						Code	Description
						2356	STOP PROGRAM
						666	STOP PROGRAM
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Operating Expenses						
2-1751	Dues, Subscriptions, and Registrations	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
2-1801	DUES,SUBSCRIPTIONS,REG,TRAINING ETC	0.00	50,000.00	1,170.25	0.00	0.00	0.00
	Operating Expenses Totals	0.00	50,000.00	1,170.25	50,000.00	50,000.00	50,000.00
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	0.00	4,500.00	0.00	4,500.00	4,500.00	4,500.00
	Supplies and Materials Totals	0.00	4,500.00	0.00	4,500.00	4,500.00	4,500.00
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	0.00	0.00	0.00	0.00	0.00	0.00
2356-666 STOP PROGRAM TOTAL		0.00	54,500.00	1,170.25	54,500.00	54,500.00	54,500.00
2356 STOP PROGRAM TOTALS							
	TOTAL EXPENDITURES	0.00		1,170.25			
	TOTAL BUDGET OF EXPENDITURES		54,500.00		54,500.00	54,500.00	54,500.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		54,500.00		54,500.00	54,500.00	54,500.00

BUFFALO COUNTY DRUG FORFEITURES

BUFFALO COUNTY DRUG FORFEITURES						Code	Description
					Fund	2360	DRUG FORFEITURES
					Function	783	DRUG LAW ENFORCEMENT - CO
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Operating Expenses						
2-0200	TELEPHONE SERVICE	0.00	500.00	0.00	500.00	500.00	500.00
2-1750	TRAINING (TRAVEL)	6,315.10	25,000.00	27,751.65	25,000.00	25,000.00	25,000.00
2-1751	Dues, Subscriptions, and Registrations	0.00	0.00	0.00	225,000.00	225,000.00	225,000.00
2-1801	DUES, SUBSCRIPTIONS, REGISTRATIONS	37,640.00	225,000.00	45,560.00	0.00	0.00	0.00
2-2416	DRUG PROGRAM COSTS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	43,955.10	250,500.00	73,311.65	250,500.00	250,500.00	250,500.00
	Capital Outlay						
5-1100	LAW ENFORCEMENT EQUIPMENT PURCHASE	93,706.15	0.00	1,900.00	0.00	0.00	0.00
	Capital Outlay Totals	93,706.15	0.00	1,900.00	0.00	0.00	0.00
2360-783 DRUG LAW ENFORCEMENT - CO TOTAL		137,661.25	250,500.00	75,211.65	250,500.00	250,500.00	250,500.00
2360 DRUG FORFEITURES TOTALS							
	TOTAL EXPENDITURES	137,661.25		75,211.65			
	TOTAL BUDGET OF EXPENDITURES		250,500.00		250,500.00	250,500.00	250,500.00
	NECESSARY CASH RESERVE		183,194.11		123,817.46	123,817.46	123,817.46
	TOTAL REQUIREMENTS		433,694.11		374,317.46	374,317.46	374,317.46

BUFFALO COUNTY FEDERAL EQUITABLE SHARING

						Code	Description
					Fund	2370	FEDERAL EQUITABLE SHARING
					Function	783	FEDERAL EQUITABLE SHARING
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Operating Expenses						
2-0200	TELEPHONE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-1751	Dues, Subscriptions and Registrations	0.00	0.00	0.00	0.00	0.00	0.00
2-1801	DUES, SUBSCRIPTIONS, REGISTRATIONS	0.00	0.00	0.00	0.00	0.00	0.00
2-2416	DRUG PROGRAM COSTS	0.00	5,200.00	0.00	5,200.00	5,200.00	5,200.00
	<i>Operating Expenses Totals</i>	<i>0.00</i>	<i>5,200.00</i>	<i>0.00</i>	<i>5,200.00</i>	<i>5,200.00</i>	<i>5,200.00</i>
2370-783 FEDERAL EQUITABLE SHARING TOTAL		0.00	5,200.00	0.00	5,200.00	5,200.00	5,200.00
2370 FEDERAL EQUITABLE SHARING TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		5,200.00		5,200.00	5,200.00	5,200.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		5,200.00		5,200.00	5,200.00	5,200.00

BUFFALO COUNTY FEDERAL GRANTS

BUFFALO COUNTY FEDERAL GRANTS						Code	Description
					Fund	2500	FEDERAL GRANTS
					Function	665	FEDERAL GRANTS - COUNTY SHERIFF
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Capital Outlay						
5-0303	Safety Equipment	0.00	0.00	0.00	35,000.00	35,000.00	35,000.00
5-0318	SAFETY EQUIPMENT	0.00	60,404.05	2,636.41	0.00	0.00	0.00
	Capital Outlay Totals	0.00	60,404.05	2,636.41	35,000.00	35,000.00	35,000.00
	Transfers Out						
7-0200	TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	0.00	0.00	0.00	0.00	0.00	0.00
2500-665 FEDERAL GRANTS - COUNTY SHERIFF TOTAL		0.00	60,404.05	2,636.41	35,000.00	35,000.00	35,000.00
2500 FEDERAL GRANTS TOTALS							
	TOTAL EXPENDITURES	0.00		2,636.41			
	TOTAL BUDGET OF EXPENDITURES		60,404.05		35,000.00	35,000.00	35,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		60,404.05		35,000.00	35,000.00	35,000.00

BUFFALO COUNTY INHERITANCE TAX

						Code	Description
						2700	INHERITANCE TAX
						641	INHERITANCE TAX
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Operating Expenses						
2-9900	MISC (COURT ORDERED REFUNDS)	2,272,033.97	2,400,000.00	6,789.67	2,400,000.00	2,400,000.00	2,400,000.00
	<i>Operating Expenses Totals</i>	<i>2,272,033.97</i>	<i>2,400,000.00</i>	<i>6,789.67</i>	<i>2,400,000.00</i>	<i>2,400,000.00</i>	<i>2,400,000.00</i>
	Transfers Out						
7-0200	INTER FUND TRANSFERS	2,550,000.00	0.00	650,000.00	0.00	0.00	0.00
	<i>Transfers Out Totals</i>	<i>2,550,000.00</i>	<i>0.00</i>	<i>650,000.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
	2700-641 INHERITANCE TAX TOTAL	4,822,033.97	2,400,000.00	656,789.67	2,400,000.00	2,400,000.00	2,400,000.00
	2700 INHERITANCE TAX TOTALS						
	TOTAL EXPENDITURES	4,822,033.97		656,789.67			
	TOTAL BUDGET OF EXPENDITURES		2,400,000.00		2,400,000.00	2,400,000.00	2,400,000.00
	NECESSARY CASH RESERVE		1,003,152.30		2,629,836.65	2,629,836.65	2,629,836.65
	TOTAL REQUIREMENTS		3,403,152.30		5,029,836.65	5,029,836.65	5,029,836.65

BUFFALO COUNTY SINKING FUND

						Code	Description
					Fund	2750	Sinking Fund
					Function	971	Miscellaneous
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Operating Expenses						
2-9900	Miscellaneous	0.00	560,000.00	0.00	910,000.00	910,000.00	910,000.00
	<i>Operating Expenses Totals</i>	<i>0.00</i>	<i>560,000.00</i>	<i>0.00</i>	<i>910,000.00</i>	<i>910,000.00</i>	<i>910,000.00</i>
2750-971	Miscellaneous TOTAL	0.00	560,000.00	0.00	910,000.00	910,000.00	910,000.00
2750 Sinking Fund	TOTALS						
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		560,000.00		910,000.00	910,000.00	910,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		560,000.00		910,000.00	910,000.00	910,000.00

BUFFALO COUNTY KENO LOTTERY

						Code	Description
					Fund	2850	KENO LOTTERY
					Function	637	KENO LOTTERY
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Operating Expenses						
2-0700	STATE TAXES	9,223.00	20,000.00	23,152.61	30,000.00	30,000.00	30,000.00
2-2540	AUDIT SERVICES	4,950.00	10,000.00	5,100.00	10,000.00	10,000.00	10,000.00
2-4447	COMMUNITY BETTERMENT	0.00	209,641.35	17,500.00	331,489.55	331,489.55	331,489.55
2-9900	MISC	0.00	0.00	100.00	0.00	0.00	0.00
	Operating Expenses Totals	14,173.00	239,641.35	45,852.61	371,489.55	371,489.55	371,489.55
2850-637 KENO LOTTERY TOTAL		14,173.00	239,641.35	45,852.61	371,489.55	371,489.55	371,489.55
2850 KENO LOTTERY TOTALS							
	TOTAL EXPENDITURES	14,173.00		45,852.61			
	TOTAL BUDGET OF EXPENDITURES		239,641.35		371,489.55	371,489.55	371,489.55
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		239,641.35		371,489.55	371,489.55	371,489.55

BUFFALO COUNTY 911 WIRELESS SERVICE FUND

					Code		Description
					Fund	2913	911 WIRELESS SERVICE FUND
					Function	697	911 SERVICES
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Operating Expenses						
2-1200	MAINTENANCE	110,748.22	136,617.45	136,617.45	141,109.32	141,109.32	141,109.32
	<i>Operating Expenses Totals</i>	<i>110,748.22</i>	<i>136,617.45</i>	<i>136,617.45</i>	<i>141,109.32</i>	<i>141,109.32</i>	<i>141,109.32</i>
	Capital Outlay						
5-0555	E 911 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Capital Outlay Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
	Transfers Out						
7-0200	TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Transfers Out Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
2913-697 911 SERVICES TOTAL		110,748.22	136,617.45	136,617.45	141,109.32	141,109.32	141,109.32
2913 911 WIRELESS SERVICE FUND TOTALS							
	TOTAL EXPENDITURES	110,748.22		136,617.45			
	TOTAL BUDGET OF EXPENDITURES		136,617.45		141,109.32	141,109.32	141,109.32
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		136,617.45		141,109.32	141,109.32	141,109.32

BUFFALO COUNTY BOND DEBT

						Code	Description
					Fund	3700	BOND DEBT
					Function	900	BOND DEBT
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Personal Services						
1-0806	ADMINISTRATIVE FEES	400.00	2,000.00	1,000.00	2,000.00	2,000.00	2,000.00
	<i>Personal Services Totals</i>	<i>400.00</i>	<i>2,000.00</i>	<i>1,000.00</i>	<i>2,000.00</i>	<i>2,000.00</i>	<i>2,000.00</i>
	Debt Service						
6-0100	PRINCIPAL RETIREMENT	1,695,000.00	1,760,000.00	1,760,000.00	1,800,000.00	1,800,000.00	1,800,000.00
6-0200	INTEREST PAYMENT ON BOND	274,070.28	240,000.00	238,765.78	200,000.00	200,000.00	200,000.00
	<i>Debt Service Totals</i>	<i>1,969,070.28</i>	<i>2,000,000.00</i>	<i>1,998,765.78</i>	<i>2,000,000.00</i>	<i>2,000,000.00</i>	<i>2,000,000.00</i>
	Transfers Out						
7-0200	TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Transfers Out Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
3700-900 BOND DEBT TOTAL		1,969,470.28	2,002,000.00	1,999,765.78	2,002,000.00	2,002,000.00	2,002,000.00
3700 BOND DEBT TOTALS							
	TOTAL EXPENDITURES	1,969,470.28		1,999,765.78			
	TOTAL BUDGET OF EXPENDITURES		2,002,000.00		2,002,000.00	2,002,000.00	2,002,000.00
	NECESSARY CASH RESERVE		1,100,000.00		1,100,000.00	1,100,000.00	1,100,000.00
	TOTAL REQUIREMENTS		3,102,000.00		3,102,000.00	3,102,000.00	3,102,000.00

BUFFALO COUNTY NOXIOUS WEED DISTRICT

BUFFALO COUNTY NOXIOUS WEED DISTRICT						Code	Description
					Fund	5400	NOXIOUS WEED DISTRICT
					Function	733	NOXIOUS WEED CONTROL
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	76,689.73	79,375.14	79,375.14	0.00	0.00	0.00
1-0305	CLERICAL FULL-TIME	36,137.64	38,068.80	38,064.18	0.00	0.00	0.00
1-0403	MAINTENANCE P/T SALARY (SPRAYERS)	93,058.36	99,142.40	99,164.69	0.00	0.00	0.00
1-0500	OVERTIME	0.00	4,000.00	0.00	0.00	0.00	0.00
1-0900	RETIREMENT	13,897.25	14,619.58	14,620.88	0.00	0.00	0.00
1-1000	OASI	14,899.88	16,568.86	15,686.17	0.00	0.00	0.00
	Personal Services Totals	234,682.86	251,774.78	246,911.06	0.00	0.00	0.00
	Operating Expenses						
2-0100	POSTAL SERVICES	0.00	250.00	365.00	0.00	0.00	0.00
2-0400	RADIO REPAIRS	0.00	750.00	0.00	0.00	0.00	0.00
2-1400	ROAD EQUIPMENT REPAIR-PARTS	3,086.15	12,500.00	3,397.69	0.00	0.00	0.00
2-1500	ROAD EQUIPMENT REPAIR-LABOR	0.00	2,500.00	0.00	0.00	0.00	0.00
2-1701	MEALS	0.00	250.00	132.00	0.00	0.00	0.00
2-1702	LODGING	0.00	750.00	723.50	0.00	0.00	0.00
2-1801	DUES, SUBSCRIPTIONS & REG	1,678.40	10,000.00	9,039.16	0.00	0.00	0.00
2-1805	SAFETY EQUIPMENT-SUPPLIES	160.00	750.00	160.00	0.00	0.00	0.00
2-2000	PRINTING AND PUBLISHING	295.09	750.00	133.50	0.00	0.00	0.00
	Operating Expenses Totals	5,219.64	28,500.00	13,950.85	0.00	0.00	0.00
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	208.29	1,000.00	218.04	0.00	0.00	0.00
3-0102	CHEMICALS SUPPLIES	30,971.30	35,000.00	25,628.70	0.00	0.00	0.00
3-0106	SHOP SUPPLIES	406.83	1,000.00	39.98	0.00	0.00	0.00
3-0110	SMALL TOOLS ETC	660.96	1,000.00	294.99	0.00	0.00	0.00
3-0209	MACHINERY-EQUIPMENT FUEL	0.00	500.00	103.50	0.00	0.00	0.00
3-0210	MACHINERY AND EQUIPMENT GREASE-OIL	0.00	500.00	0.00	0.00	0.00	0.00
3-0211	MACHINERY EQUIPMENT TIRE REP	1,300.60	2,000.00	118.75	0.00	0.00	0.00
	Supplies and Materials Totals	33,547.98	41,000.00	26,403.96	0.00	0.00	0.00
	Capital Outlay						
5-0303	TRUCKS	0.00	0.00	0.00	0.00	0.00	0.00
5-1100	OTHER EQUIPMENT	2,891.02	6,000.00	2,310.01	0.00	0.00	0.00
5-1307	ADVERTISEMENT FOR BIDS	0.00	500.00	0.00	0.00	0.00	0.00
5-1400	MISCELLANEOUS	0.00	500.00	135.00	0.00	0.00	0.00
	Capital Outlay Totals	2,891.02	7,000.00	2,445.01	0.00	0.00	0.00
	Transfers Out						
7-0200	Transfer	0.00	0.00	0.00	24,034.77	24,034.77	24,034.77

BUFFALO COUNTY NOXIOUS WEED DISTRICT

BUFFALO COUNTY NOXIOUS WEED DISTRICT						Code	Description
					Fund	5400	NOXIOUS WEED DISTRICT
					Function	733	NOXIOUS WEED CONTROL
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Transfers Out Totals	0.00	0.00	0.00	24,034.77	24,034.77	24,034.77
5400-733 NOXIOUS WEED CONTROL TOTAL		276,341.50	328,274.78	289,710.88	24,034.77	24,034.77	24,034.77
5400 NOXIOUS WEED DISTRICT TOTALS							
	TOTAL EXPENDITURES	276,341.50		289,710.88			
	TOTAL BUDGET OF EXPENDITURES		328,274.78		24,034.77	24,034.77	24,034.77
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		328,274.78		24,034.77	24,034.77	24,034.77

BUFFALO COUNTY 911 EMERGENCY SERVICE

					Code		Description
					Fund	5907	911 EMERGENCY SERVICE
					Function	697	911 EMERGENCY SERVICE
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Operating Expenses						
2-0200	911 TELEPHONE SERVICE	64,770.87	100,000.00	65,809.11	100,000.00	100,000.00	100,000.00
2-0400	911 RADIO EQUIPMENT MAINT/REPAIRS	81,197.17	100,000.00	63,841.14	100,000.00	100,000.00	100,000.00
	Operating Expenses Totals	145,968.04	200,000.00	129,650.25	200,000.00	200,000.00	200,000.00
	Capital Outlay						
5-0311	911 RADIO/EQUIPMENT PURCHASES	31,386.58	453,649.71	34,420.00	505,809.66	505,809.66	505,809.66
	Capital Outlay Totals	31,386.58	453,649.71	34,420.00	505,809.66	505,809.66	505,809.66
5907-697 911 EMERGENCY SERVICE TOTAL		177,354.62	653,649.71	164,070.25	705,809.66	705,809.66	705,809.66
5907 911 EMERGENCY SERVICE TOTALS							
	TOTAL EXPENDITURES	177,354.62		164,070.25			
	TOTAL BUDGET OF EXPENDITURES		653,649.71		705,809.66	705,809.66	705,809.66
	NECESSARY CASH RESERVE		44,339.87		71,944.76	71,944.76	71,944.76
	TOTAL REQUIREMENTS		697,989.58		777,754.42	777,754.42	777,754.42

BUFFALO COUNTY COUNTY GENERAL REVENUE

Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Code	Description
						0100	COUNTY GENERAL
						ALL	
						Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
271-00	BEGINNING BALANCE	8,223,962.19	7,393,251.85	7,393,251.85	7,310,786.00	7,310,786.00	7,310,786.00
	Taxes						
300-00	REAL & PERSONAL TAXES	21,378,023.80	26,400,576.67	23,734,888.27	28,547,372.15	28,233,600.08	28,311,097.08
304-00	MOTOR VEHICLE TAXES	2,462,729.35	2,300,000.00	2,513,850.91	2,500,000.00	2,500,000.00	2,500,000.00
315-02	CASH DEVICE TAX	0.00	0.00	24,628.69	0.00	0.00	0.00
318-01	LICENSE OR OCCUPATION TAX (LB259)	3,500.00	3,000.00	3,475.00	3,000.00	3,000.00	3,000.00
	Taxes Totals	23,844,253.15	28,703,576.67	26,276,842.87	31,050,372.15	30,736,600.08	30,814,097.08
	Licenses and Permits						
321-01	TRAILER COURT LICENSE	115.00	120.00	115.00	120.00	120.00	120.00
325-05	ZONING FEES	15,125.00	13,000.00	21,205.00	15,000.00	15,000.00	15,000.00
325-08	FLOOD PLAIN PERMITS	350.00	350.00	1,000.00	500.00	500.00	500.00
	Licenses and Permits Totals	15,590.00	13,470.00	22,320.00	15,620.00	15,620.00	15,620.00
	Intergovernmental Federal						
330-34	COPS GRANT (CO-RESPONDER)	233,229.58	0.00	0.00	0.00	0.00	0.00
330-36	CANDO	0.00	8,000.00	0.00	0.00	0.00	0.00
330-37	SCAAP PROGRAM	4,143.00	0.00	0.00	0.00	0.00	0.00
330-40	DRUG COMMISSION D A R E	0.00	5,000.00	0.00	0.00	0.00	0.00
339-01	FEDERAL GRANTS (OTHER-SHERIFF)	5,791.11	10,000.00	8,780.07	10,000.00	10,000.00	10,000.00
339-06	SCPET (Fiscal Agent)	327,760.97	450,000.00	157,862.59	450,000.00	450,000.00	450,000.00
339-07	SLA FUNDING EMERGENCY MANAGEMENT	39,087.02	0.00	10,213.02	0.00	0.00	0.00
	Intergovernmental Federal Totals	610,011.68	473,000.00	176,855.68	460,000.00	460,000.00	460,000.00
	Intergovernmental State						
340-01	STATE GRANTS (JUVENILE)	233,365.70	220,000.00	211,967.51	210,000.00	210,000.00	210,000.00
344-01	HOMESTEAD TAX LOSS	660,826.36	0.00	696,297.88	0.00	0.00	0.00
344-05	PROPERTY TAX CREDIT	1,804,589.34	0.00	1,996,135.32	0.00	0.00	0.00
345-02	INSURANCE TAX ALLOCATION	186,641.64	170,000.00	202,603.58	190,000.00	190,000.00	190,000.00
345-03	AIRLINE TAX	17,302.80	17,000.00	19,426.37	18,000.00	18,000.00	18,000.00
346-01	PRORATE MOTOR VEHICLE	54,757.68	50,000.00	72,790.07	65,000.00	65,000.00	65,000.00
346-02	CARLINE TAX ALLOCATION	23,819.79	22,000.00	17,772.82	15,000.00	15,000.00	15,000.00
346-05	NAMEPLATE CAPACITY TAX	0.00	4,000.00	49,503.90	10,000.00	10,000.00	10,000.00
347-10	PROJECT COST (RAVENNA BYPASS PROJ)	38,307.67	35,000.00	65,178.73	50,000.00	8,600.00	8,600.00
	Intergovernmental State Totals	3,019,610.98	518,000.00	3,331,676.18	558,000.00	516,600.00	516,600.00
	Other Intergovernmental						
350-01	LOCAL GRANT	0.00	0.00	16,600.00	107,930.00	156,120.00	156,120.00
351-01	INTERLOCAL GOVERNMENT PAYMENT	964,379.52	1,206,000.00	807,240.07	1,350,000.00	1,380,000.00	1,380,000.00
353-01	IN LIEU OF TAX 1957 & PRIOR	1,052.74	1,000.00	1,052.74	1,000.00	1,000.00	1,000.00
353-02	IN LIEU OF TAX 5% GROSS RECEIPTS	542,313.27	500,000.00	556,937.56	540,000.00	540,000.00	540,000.00
353-03	IN LIEU OF TAX HOUSING AUTHORITY	1,796.19	1,000.00	1,969.07	1,500.00	1,500.00	1,500.00

BUFFALO COUNTY COUNTY GENERAL REVENUE

						Code	Description
					Fund	0100	COUNTY GENERAL
					Function	ALL	
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Other Intergovernmental Totals	1,509,541.72	1,708,000.00	1,383,799.44	2,000,430.00	2,078,620.00	2,078,620.00
	County Treasurer						
360-01	DRIVERS LICENSE FEES	29,851.00	25,000.00	29,196.75	25,000.00	25,000.00	25,000.00
360-02	MOTOR VEHICLE REGISTRATION FEES	195,483.83	190,000.00	196,834.49	190,000.00	190,000.00	190,000.00
360-04	TAX SALE REDEMPTION FEE	2,530.00	2,000.00	2,202.00	2,000.00	2,000.00	2,000.00
360-05	DISTRESS WARRANT FEE	382.00	350.00	332.00	350.00	350.00	350.00
360-06	TAX SALE CERTIFICATE FEES	1,800.00	2,000.00	2,075.00	2,000.00	2,000.00	2,000.00
360-07	ADVERTISING FEE	1,085.00	1,000.00	3,850.00	2,000.00	2,000.00	2,000.00
360-09	POLITICAL OFFICE FILING	0.00	0.00	12,991.10	0.00	0.00	0.00
361-03	SALES TAX COMMISSION	45,670.31	35,000.00	41,957.62	35,000.00	35,000.00	35,000.00
361-06	FRANCHISE FEE	24,988.82	25,000.00	21,910.80	20,000.00	20,000.00	20,000.00
363-01	PROPERTY TAX COMMISSION	968,391.94	950,000.00	1,169,164.27	975,000.00	975,000.00	975,000.00
363-02	SPECIAL ASSESSMENT COMMISSION	408.42	500.00	606.99	500.00	500.00	500.00
363-07	MOTOR VEHICLE TAX COMMISSION	90,638.58	85,000.00	92,226.16	85,000.00	85,000.00	85,000.00
365-01	MISCELLANEOUS FEES & COMMISSIONS	6,186.00	5,000.00	6,297.00	5,000.00	5,000.00	5,000.00
365-05	MOTOR VEHICLE TITLE INSPECTION	12,340.00	12,000.00	12,890.00	12,000.00	12,000.00	12,000.00
	County Treasurer Totals	1,379,755.90	1,332,850.00	1,592,534.18	1,353,850.00	1,353,850.00	1,353,850.00
	County Clerk						
371-03	MISCELLANEOUS FEES	6,446.00	6,000.00	6,115.00	6,000.00	6,000.00	6,000.00
371-05	MARRIAGE LICENSE	9,265.00	8,000.00	8,725.00	8,000.00	8,000.00	8,000.00
	County Clerk Totals	15,711.00	14,000.00	14,840.00	14,000.00	14,000.00	14,000.00
	Clerk of the District Court						
380-01	FILING & RECORDING FEES	83,760.30	50,000.00	27,224.84	25,000.00	25,000.00	25,000.00
380-03	COURT COST REFUNDS	18,230.57	13,000.00	14,216.08	13,000.00	13,000.00	13,000.00
380-05	MISCELLANEOUS FEES	4,925.14	2,500.00	2,831.31	2,500.00	2,500.00	2,500.00
381-01	BAIL BOND COSTS - 10%	0.00	0.00	5,735.00	0.00	0.00	0.00
383-00	PASSPORT FEES	32,130.00	32,000.00	32,235.00	32,000.00	32,000.00	32,000.00
	Clerk of the District Court Totals	139,046.01	97,500.00	82,242.23	72,500.00	72,500.00	72,500.00
	County Court						
390-01	COUNTY COURT COST REFUNDS	34,119.82	30,000.00	81,905.12	40,000.00	40,000.00	40,000.00
	County Court Totals	34,119.82	30,000.00	81,905.12	40,000.00	40,000.00	40,000.00
	Election Commissioner						
393-01	VOTER REG LIST	50.00	0.00	300.00	0.00	0.00	0.00
393-02	ELECTION COSTS RECOVERED	49,267.63	0.00	17,772.44	0.00	0.00	0.00
393-03	VOTER CERTIFICATION	3.00	0.00	12.00	0.00	0.00	0.00
	Election Commissioner Totals	49,320.63	0.00	18,084.44	0.00	0.00	0.00
	Register of Deeds						
394-01	FILING & RECORDING FEES	159,984.50	150,000.00	172,054.00	160,000.00	160,000.00	160,000.00

BUFFALO COUNTY COUNTY GENERAL REVENUE

						Code	Description
					Fund	0100	COUNTY GENERAL
					Function	ALL	
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
394-02	DOCUMENTARY STAMPS	176,027.39	170,000.00	192,673.19	180,000.00	180,000.00	180,000.00
394-05	INTEREST (REGISTER OF DEEDS)	389.71	200.00	352.38	200.00	200.00	200.00
	Register of Deeds Totals	336,401.60	320,200.00	365,079.57	340,200.00	340,200.00	340,200.00
	County Sheriff						
395-01	SERVICE FEES	54,336.88	50,000.00	54,463.96	50,000.00	50,000.00	50,000.00
395-02	MILEAGE & COSTS REFUND	27,704.45	25,000.00	27,460.85	25,000.00	25,000.00	25,000.00
395-03	LAW ENFORCEMENT SERVICES CONTRACTS	305,152.46	300,000.00	323,456.74	300,000.00	300,000.00	300,000.00
395-05	REIMBURSEMENT FEDERAL & CITY PRISON	34,914.19	35,000.00	22,069.00	20,000.00	20,000.00	20,000.00
395-06	OVERWIDTH/HEIGHT TRUCKS	3,103.40	3,000.00	3,474.07	3,000.00	3,000.00	3,000.00
395-10	MOTOR VEHICLE INSPECTION FEES	17,100.00	17,000.00	15,090.00	15,000.00	15,000.00	15,000.00
395-13	HANDGUN APPLICATION FEE	1,825.00	1,500.00	1,840.00	1,500.00	1,500.00	1,500.00
395-14	FINGER PRINT CHARGE	11,780.00	8,000.00	10,460.00	8,500.00	8,500.00	8,500.00
395-15	MISCELLANEOUS REVENUE	5,136.48	100,000.00	7,758.11	5,000.00	5,000.00	5,000.00
395-18	STATE CASE FEE	33,572.91	32,000.00	37,094.64	32,000.00	32,000.00	32,000.00
395-19	SCPET Dues	3,000.00	15,000.00	5,800.00	15,000.00	15,000.00	15,000.00
	County Sheriff Totals	497,625.77	586,500.00	508,967.37	475,000.00	475,000.00	475,000.00
	County Attorney						
396-01	FEES CHECK COLLECTIONS	140.00	150.00	150.00	150.00	150.00	150.00
396-02	DEL CHILD SUPPORT/CO ATTORNEY	508,006.12	350,000.00	497,420.27	350,000.00	350,000.00	350,000.00
396-04	MISCELLANEOUS COST & REFUNDS	914.20	1,000.00	1,109.71	1,000.00	1,000.00	1,000.00
396-06	RECOVERED COST (CITY FOR ATTORNEY)	56,250.00	56,250.00	93,750.00	75,000.00	77,250.00	77,250.00
396-07	JUVENILE DIVERSION	7,125.00	7,000.00	7,575.00	7,000.00	7,000.00	7,000.00
	County Attorney Totals	572,435.32	414,400.00	600,004.98	433,150.00	435,400.00	435,400.00
	Other Fees and Miscellaneous						
406-01	VENDING MACHINES	118,469.98	100,000.00	105,378.61	100,000.00	100,000.00	100,000.00
470-01	OVERLOAD FINES 25%	2,293.75	300.00	5,662.50	500.00	500.00	500.00
500-01	LEASES & RENTAL PROPERTY (HHS)	122,235.75	124,488.00	124,698.00	127,008.00	127,008.00	127,008.00
500-04	RENTAL REVENUE (EXTENSION)	12,550.00	12,000.00	15,640.00	13,000.00	13,000.00	13,000.00
501-01	PARK & RECREATIONS (Campsite Revenue)	0.00	0.00	0.00	0.00	50,000.00	50,000.00
510-01	INTEREST ON INVESTMENTS	1,231,204.21	1,000,000.00	958,345.62	950,000.00	950,000.00	950,000.00
531-01	NATIONAL OPIOID SETTLEMENT	0.00	1,500.00	2,024.79	0.00	0.00	0.00
540-01	MISCELLANEOUS RECEIPTS	779,611.68	510,000.00	543,292.33	500,000.00	620,000.00	620,000.00
	Other Fees and Miscellaneous Totals	2,266,365.37	1,748,288.00	1,755,041.85	1,690,508.00	1,860,508.00	1,860,508.00
	Transfers						
590-02	TRANSFERS	325,000.00	0.00	0.00	24,034.77	24,034.77	24,034.77
	Transfers Totals	325,000.00	0.00	0.00	24,034.77	24,034.77	24,034.77
	TOTAL: BALANCE, REVENUE & TRANSFER	21,460,727.34	16,952,459.85	19,868,557.49	17,291,078.77	17,500,118.77	17,500,118.77
	TOTAL PROPERTY TAXES	21,378,023.80	26,400,576.67	23,734,888.27	28,547,372.15	28,233,600.08	28,311,097.08

BUFFALO COUNTY COUNTY GENERAL REVENUE						Code	Description
					Fund	0100	COUNTY GENERAL
					Function	ALL	
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	TOTAL REVENUE AVAILABLE	42,838,751.14	43,353,036.52	43,603,445.76	45,838,450.92	45,733,718.85	45,811,215.85
	Less: EXPENDITURES	35,445,499.29	37,953,036.52	36,292,659.76			
	BALANCE FORWARD/CASH RESERVE	7,393,251.85	5,400,000.00	7,310,786.00			

BUFFALO COUNTY COUNTY ROAD REVENUE

						Code	Description
					Fund	0200	COUNTY ROAD
					Function	ALL	
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
271-00	BEGINNING BALANCE	1,054,301.14	780,088.17	780,088.17	842,896.71	842,896.71	842,896.71
	Intergovernmental State						
346-03	MOTOR VEHICLE FEE	0.00	100,000.00	0.00	0.00	0.00	0.00
347-01	HIGHWAY/STREET ALLOCATION	4,577,344.14	4,788,844.00	4,602,800.62	4,833,248.00	4,755,751.00	4,755,751.00
347-02	INCENTIVE PAYMENTS	496,672.44	11,250.00	507,492.14	0.00	0.00	0.00
	Intergovernmental State Totals	5,074,016.58	4,900,094.00	5,110,292.76	4,833,248.00	4,755,751.00	4,755,751.00
	County Treasurer						
361-03	SALES TAX COMMISSION	13,572.19	0.00	12,729.39	0.00	0.00	0.00
	County Treasurer Totals	13,572.19	0.00	12,729.39	0.00	0.00	0.00
	Other Fees and Miscellaneous						
530-03	SALE OF SURPLUS PROPERTY	180,030.59	10,000.00	47,362.28	10,000.00	10,000.00	10,000.00
	Other Fees and Miscellaneous Totals	180,030.59	10,000.00	47,362.28	10,000.00	10,000.00	10,000.00
	Transfers						
590-02	TRANSFERS	1,871,461.76	2,416,367.83	2,900,000.00	2,714,760.86	2,667,457.86	2,667,457.86
	Transfers Totals	1,871,461.76	2,416,367.83	2,900,000.00	2,714,760.86	2,667,457.86	2,667,457.86
	TOTAL REVENUE AVAILABLE	8,193,382.26	8,106,550.00	8,850,472.60	8,400,905.57	8,276,105.57	8,276,105.57
	Less: EXPENDITURES	7,413,294.09	8,106,550.00	8,007,575.89			
	BALANCE FORWARD/CASH RESERVE	780,088.17	0.00	842,896.71			

BUFFALO COUNTY HIGHWAY BRIDGE BUYBACK PROGRAM REVENUE

BUFFALO COUNTY HIGHWAY BRIDGE BUYBACK PROGRAM REVENUE						Code	Description
					Fund	0650	HIGHWAY BRIDGE BUYBACK PROGRAM
					Function	ALL	
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
271-00	BEGINNING BALANCE	1,355,759.90	1,186,033.96	1,186,033.96	1,718,975.46	1,718,975.46	1,718,975.46
	Intergovernmental State						
347-50	HIGHWAY STREET BUYBACK PROGRAM	0.00	277,442.07	277,442.07	280,739.85	280,739.85	280,739.85
347-60	HIGHWAY BRIDGE BUYBACK PROGRAM	504,320.09	255,499.43	255,499.43	259,815.30	259,815.30	259,815.30
	Intergovernmental State Totals	504,320.09	532,941.50	532,941.50	540,555.15	540,555.15	540,555.15
	TOTAL REVENUE AVAILABLE	1,860,079.99	1,718,975.46	1,718,975.46	2,259,530.61	2,259,530.61	2,259,530.61
	Less: EXPENDITURES	674,046.03	1,718,975.46	0.00			
	BALANCE FORWARD/CASH RESERVE	1,186,033.96	0.00	1,718,975.46			

BUFFALO COUNTY VISITOR'S PROMOTION REVENUE

						Code	Description
					Fund	0900	VISITOR'S PROMOTION
					Function	ALL	
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
271-00	BEGINNING BALANCE	72,611.85	75,494.98	75,494.98	67,652.09	67,652.09	67,652.09
	Taxes						
315-03	LODGING TAX	893,932.47	924,505.02	927,504.22	1,432,347.91	1,432,347.91	1,432,347.91
	<i>Taxes Totals</i>	<i>893,932.47</i>	<i>924,505.02</i>	<i>927,504.22</i>	<i>1,432,347.91</i>	<i>1,432,347.91</i>	<i>1,432,347.91</i>
	Other Fees and Miscellaneous						
510-01	INTEREST ON INVESTMENTS	874.66	0.00	928.89	0.00	0.00	0.00
	<i>Other Fees and Miscellaneous Totals</i>	<i>874.66</i>	<i>0.00</i>	<i>928.89</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
	TOTAL REVENUE AVAILABLE	967,418.98	1,000,000.00	1,003,928.09	1,500,000.00	1,500,000.00	1,500,000.00
	Less: EXPENDITURES	891,924.00	1,000,000.00	936,276.00			
	BALANCE FORWARD/CASH RESERVE	75,494.98	0.00	67,652.09			

BUFFALO COUNTY VISITORS PROMOTION IMPROVEMENT REVENUE

BUFFALO COUNTY VISITORS PROMOTION IMPROVEMENT REVENUE						Code	Description	
						Fund	0995	VISITORS PROMOTION IMPROVEMENT
						Function	ALL	T
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)	
271-00	BEGINNING BALANCE	72,612.16	75,495.25	75,495.25	67,652.27	67,652.27	67,652.27	
	Taxes							
315-03	LODGING TAX	893,932.43	1,424,504.75	927,504.16	1,232,347.73	1,232,347.73	1,232,347.73	
	Taxes Totals	893,932.43	1,424,504.75	927,504.16	1,232,347.73	1,232,347.73	1,232,347.73	
	Other Fees and Miscellaneous							
510-01	INTEREST ON INVESTMENTS	874.66	0.00	928.86	0.00	0.00	0.00	
	Other Fees and Miscellaneous Totals	874.66	0.00	928.86	0.00	0.00	0.00	
	TOTAL REVENUE AVAILABLE	967,419.25	1,500,000.00	1,003,928.27	1,300,000.00	1,300,000.00	1,300,000.00	
	Less: EXPENDITURES	891,924.00	1,500,000.00	936,276.00				
	BALANCE FORWARD/CASH RESERVE	75,495.25	0.00	67,652.27				

BUFFALO COUNTY DEEDS PRESERVATION & MODERNIZATION REVENUE

BUFFALO COUNTY DEEDS PRESERVATION & MODERNIZATION REVENUE						Code	Description
					Fund	1150	DEEDS PRESE RVATION & MODERNIZATI ON
					Function	ALL	
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
271-00	BEGINNING BALANCE	211,545.71	232,869.55	232,869.55	256,032.83	256,032.83	256,032.83
	Register of Deeds						
394-01	FILING & RECORDING FEES	24,979.50	0.00	27,196.50	0.00	0.00	0.00
	Register of Deeds Totals	24,979.50	0.00	27,196.50	0.00	0.00	0.00
	TOTAL REVENUE AVAILABLE	236,525.21	232,869.55	260,066.05	256,032.83	256,032.83	256,032.83
	Less: EXPENDITURES	3,655.66	232,869.55	4,033.22			
	BALANCE FORWARD/CASH RESERVE	232,869.55	0.00	256,032.83			

BUFFALO COUNTY HEALTH INSURANCE REVENUE

						Code	Description
					Fund	1275	HEALTH INSURANCE
					Function	ALL	
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
271-00	BEGINNING BALANCE	607,606.19	301,024.26	301,024.26	550,669.40	550,669.40	550,669.40
	Other Fees and Miscellaneous						
540-01	MISCELLANEOUS REVENUE	4,119,298.24	5,298,975.74	4,407,497.54	5,449,330.60	5,449,330.60	5,449,330.60
	Other Fees and Miscellaneous Totals	4,119,298.24	5,298,975.74	4,407,497.54	5,449,330.60	5,449,330.60	5,449,330.60
	Transfers						
590-02	TRANSFERS	0.00	0.00	500,000.00	0.00	0.00	0.00
	Transfers Totals	0.00	0.00	500,000.00	0.00	0.00	0.00
	TOTAL REVENUE AVAILABLE	4,726,904.43	5,600,000.00	5,208,521.80	6,000,000.00	6,000,000.00	6,000,000.00
	Less: EXPENDITURES	4,425,880.17	5,600,000.00	4,657,852.40			
	BALANCE FORWARD/CASH RESERVE	301,024.26	0.00	550,669.40			

BUFFALO COUNTY COUNTY VETERANS RELIEF REVENUE

BUFFALO COUNTY COUNTY VETERANS RELIEF REVENUE						Code	Description
					Fund	1900	COUNTY VETERANS RELIEF
					Function	ALL	
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
271-00	BEGINNING BALANCE	19,821.90	22,121.62	22,121.62	43,958.79	43,958.79	43,958.79
	Taxes						
300-00	REAL & PERSONAL TAXES	25,804.04	27,512.38	26,116.39	5,600.21	0.00	0.00
	Taxes Totals	25,804.04	27,512.38	26,116.39	5,600.21	0.00	0.00
	Intergovernmental State						
344-01	HOMESTEAD EXEMPTION	798.17	0.00	742.22	0.00	0.00	0.00
344-05	PROPERTY TAX CREDIT	2,178.02	0.00	2,080.43	0.00	0.00	0.00
346-01	PRO RATE MOTOR VEHICLE	94.70	30.00	80.86	50.00	50.00	50.00
346-02	CARLINE TAX	28.75	25.00	18.01	15.00	15.00	15.00
346-05	NAMEPLATE CAPACITY TAX	0.00	5.00	52.45	20.00	20.00	20.00
	Intergovernmental State Totals	3,099.64	60.00	2,973.97	85.00	85.00	85.00
	Other Intergovernmental						
353-01	IN LIEU OF TAX 1957 & PRIOR	4.88	4.00	4.88	4.00	4.00	4.00
353-02	IN LIEU OF TAX 5% GROSS REVENUE	654.51	300.00	580.41	350.00	350.00	350.00
353-03	IN LIEU OF TAX HOUSING AUTHORITY	2.17	2.00	2.05	2.00	2.00	2.00
	Other Intergovernmental Totals	661.56	306.00	587.34	356.00	356.00	356.00
	County Treasurer						
363-01	PROPERTY TAX COMMISSION	-7.98	0.00	-7.40	0.00	0.00	0.00
	County Treasurer Totals	-7.98	0.00	-7.40	0.00	0.00	0.00
	TOTAL: BALANCE, REVENUE & TRANSFER	23,575.12	22,487.62	25,675.53	44,399.79	44,399.79	44,399.79
	TOTAL PROPERTY TAXES	25,804.04	27,512.38	26,116.39	5,600.21	0.00	0.00
	TOTAL REVENUE AVAILABLE	49,379.16	50,000.00	51,791.92	50,000.00	44,399.79	44,399.79
	Less: EXPENDITURES	27,257.54	45,000.00	7,833.13			
	BALANCE FORWARD/CASH RESERVE	22,121.62	5,000.00	43,958.79			

BUFFALO COUNTY STOP PROGRAM REVENUE

						Code	Description
					Fund	2356	STOP PROGRAM
					Function	ALL	
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
271-00	BEGINNING BALANCE	27,780.39	31,998.39	31,998.39	39,036.14	39,036.14	39,036.14
	County Attorney						
396-08	STOP PROGRAM	4,218.00	22,501.61	8,208.00	15,463.86	15,463.86	15,463.86
	County Attorney Totals	4,218.00	22,501.61	8,208.00	15,463.86	15,463.86	15,463.86
	TOTAL REVENUE AVAILABLE	31,998.39	54,500.00	40,206.39	54,500.00	54,500.00	54,500.00
	Less: EXPENDITURES	0.00	54,500.00	1,170.25			
	BALANCE FORWARD/CASH RESERVE	31,998.39	0.00	39,036.14			

BUFFALO COUNTY DRUG FORFEITURES REVENUE

						Code	Description
					Fund	2360	DRUG FORFEITURES
					Function	ALL	
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
271-00	BEGINNING BALANCE	570,975.36	433,694.11	433,694.11	374,317.46	374,317.46	374,317.46
	Other Fees and Miscellaneous						
475-04	DRUG LAW ENFORCEMENT ATTY	380.00	0.00	15,835.00	0.00	0.00	0.00
	<i>Other Fees and Miscellaneous Totals</i>	<i>380.00</i>	<i>0.00</i>	<i>15,835.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
	TOTAL REVENUE AVAILABLE	571,355.36	433,694.11	449,529.11	374,317.46	374,317.46	374,317.46
	Less: EXPENDITURES	137,661.25	250,500.00	75,211.65			
	BALANCE FORWARD/CASH RESERVE	433,694.11	183,194.11	374,317.46			

BUFFALO COUNTY FEDERAL EQUITABLE SHARING REVENUE

BUFFALO COUNTY FEDERAL EQUITABLE SHARING REVENUE						Code	Description	
						Fund	2370	FEDERAL EQUITABLE SHARING
						Function	ALL	
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)	
271-00	BEGINNING BALANCE	177.06	177.06	177.06	177.06	177.06	177.06	
	Other Fees and Miscellaneous							
540-01	MISCELLANEOUS REVENUE	0.00	5,022.94	0.00	5,022.94	5,022.94	5,022.94	
	Other Fees and Miscellaneous Totals	0.00	5,022.94	0.00	5,022.94	5,022.94	5,022.94	
	TOTAL REVENUE AVAILABLE	177.06	5,200.00	177.06	5,200.00	5,200.00	5,200.00	
	Less: EXPENDITURES	0.00	5,200.00	0.00				
	BALANCE FORWARD/CASH RESERVE	177.06	0.00	177.06				

BUFFALO COUNTY FEDERAL GRANTS REVENUE

						Code	Description
					Fund	2500	FEDERAL GRANTS
					Function	ALL	
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
271-00	BEGINNING BALANCE	-541.56	25,404.05	25,404.05	22,767.64	22,767.64	22,767.64
	Intergovernmental Federal						
339-01	FEDERAL GRANT	25,404.05	35,000.00	0.00	12,232.36	12,232.36	12,232.36
	<i>Intergovernmental Federal Totals</i>	<i>25,404.05</i>	<i>35,000.00</i>	<i>0.00</i>	<i>12,232.36</i>	<i>12,232.36</i>	<i>12,232.36</i>
	Transfers						
590-02		541.56	0.00	0.00	0.00	0.00	0.00
	<i>Transfers Totals</i>	<i>541.56</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
	TOTAL REVENUE AVAILABLE	25,404.05	60,404.05	25,404.05	35,000.00	35,000.00	35,000.00
	Less: EXPENDITURES	0.00	60,404.05	2,636.41			
	BALANCE FORWARD/CASH RESERVE	25,404.05	0.00	22,767.64			

BUFFALO COUNTY INHERITANCE TAX REVENUE

						Code	Description
					Fund	2700	INHERITANCE TAX
					Function	ALL	
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
271-00	BEGINNING BALANCE	4,173,967.42	2,003,152.30	2,003,152.30	3,529,836.65	3,529,836.65	3,529,836.65
	Taxes						
310-01	INHERITANCE TAX	2,242,946.01	1,400,000.00	2,167,717.98	1,500,000.00	1,500,000.00	1,500,000.00
310-02	INTEREST ON INHERITANCE TAX	20,650.49	0.00	15,756.04	0.00	0.00	0.00
	<i>Taxes Totals</i>	<i>2,263,596.50</i>	<i>1,400,000.00</i>	<i>2,183,474.02</i>	<i>1,500,000.00</i>	<i>1,500,000.00</i>	<i>1,500,000.00</i>
	Transfers						
590-02	TRANSFERS	387,622.35	0.00	0.00	0.00	0.00	0.00
	<i>Transfers Totals</i>	<i>387,622.35</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
	TOTAL REVENUE AVAILABLE	6,825,186.27	3,403,152.30	4,186,626.32	5,029,836.65	5,029,836.65	5,029,836.65
	Less: EXPENDITURES	4,822,033.97	2,400,000.00	656,789.67			
	BALANCE FORWARD/CASH RESERVE	2,003,152.30	1,003,152.30	3,529,836.65			

BUFFALO COUNTY SINKING FUND REVENUE

						Code	Description
					Fund	2750	Sinking Fund
					Function	ALL	
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
271-00	Beginning Fund Balance	0.00	0.00	0.00	710,000.00	710,000.00	710,000.00
	Transfers						
590-02	Transfers	0.00	560,000.00	710,000.00	200,000.00	200,000.00	200,000.00
	<i>Transfers Totals</i>	<i>0.00</i>	<i>560,000.00</i>	<i>710,000.00</i>	<i>200,000.00</i>	<i>200,000.00</i>	<i>200,000.00</i>
	TOTAL REVENUE AVAILABLE	0.00	560,000.00	710,000.00	910,000.00	910,000.00	910,000.00
	Less: EXPENDITURES	0.00	560,000.00	0.00			
	BALANCE FORWARD/CASH RESERVE	0.00	0.00	710,000.00			

BUFFALO COUNTY KENO LOTTERY REVENUE

						Code	Description
					Fund	2850	KENO LOTTERY
					Function	ALL	
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
271-00	FUND BALANCE	134,278.69	189,641.35	189,641.35	271,489.55	271,489.55	271,489.55
	Other Fees and Miscellaneous						
534-10	LOTTERY TICKET SALES	69,535.66	50,000.00	127,700.81	100,000.00	100,000.00	100,000.00
	Other Fees and Miscellaneous Totals	69,535.66	50,000.00	127,700.81	100,000.00	100,000.00	100,000.00
	TOTAL REVENUE AVAILABLE	203,814.35	239,641.35	317,342.16	371,489.55	371,489.55	371,489.55
	Less: EXPENDITURES	14,173.00	239,641.35	45,852.61			
	BALANCE FORWARD/CASH RESERVE	189,641.35	0.00	271,489.55			

BUFFALO COUNTY 911 WIRELESS SERVICE FUND REVENUE

						Code	Description
					Fund	2913	911 WIRELESS SERVICE FUND
					Function	ALL	
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
271-00	BEGINNING BALANCE	0.00	0.00	0.00	0.02	0.02	0.02
	Intergovernmental State						
349-60	911 ENHANCED WIRELESS	110,748.22	136,617.45	136,617.47	141,109.30	141,109.30	141,109.30
	Intergovernmental State Totals	110,748.22	136,617.45	136,617.47	141,109.30	141,109.30	141,109.30
	TOTAL REVENUE AVAILABLE	110,748.22	136,617.45	136,617.47	141,109.32	141,109.32	141,109.32
	Less: EXPENDITURES	110,748.22	136,617.45	136,617.45			
	BALANCE FORWARD/CASH RESERVE	0.00	0.00	0.02			

BUFFALO COUNTY BOND DEBT REVENUE

						Code	Description
					Fund	3700	BOND DEBT
					Function	ALL	
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
271-00	BEGINNING BALANCE	1,126,472.66	1,241,482.81	1,241,482.81	1,277,016.31	1,277,016.31	1,277,016.31
	Taxes						
300-00	REAL & PERSONAL TAXES	1,487,944.69	1,822,367.19	1,621,966.15	1,785,983.69	1,785,983.69	1,785,983.69
	Taxes Totals	1,487,944.69	1,822,367.19	1,621,966.15	1,785,983.69	1,785,983.69	1,785,983.69
	Intergovernmental State						
344-01	HOMESTEAD EXEMPTION	45,017.13	0.00	47,774.92	0.00	0.00	0.00
344-05	PROPERTY TAX CREDIT	121,067.72	0.00	137,790.37	0.00	0.00	0.00
346-01	PRO RATE MOTOR VEHICLE	5,650.52	3,000.00	4,965.73	3,000.00	3,000.00	3,000.00
346-02	CARLINE TAX	1,615.62	0.00	197.59	0.00	0.00	0.00
346-05	NAMEPLATE CAPACITY TAX	0.00	0.00	3,614.45	0.00	0.00	0.00
	Intergovernmental State Totals	173,350.99	3,000.00	194,343.06	3,000.00	3,000.00	3,000.00
	Other Intergovernmental						
353-02	IN LIEU OF TAX 5% GROSS REVENUE	36,383.11	35,150.00	38,444.53	36,000.00	36,000.00	36,000.00
353-03	IN LIEU OF TAX HOUSING AUTHORITY	120.50	0.00	135.92	0.00	0.00	0.00
	Other Intergovernmental Totals	36,503.61	35,150.00	38,580.45	36,000.00	36,000.00	36,000.00
	County Treasurer						
363-01	PROPERTY TAX COMMISSION	-450.19	0.00	-477.76	0.00	0.00	0.00
	County Treasurer Totals	-450.19	0.00	-477.76	0.00	0.00	0.00
	Other Fees and Miscellaneous						
510-01	INTEREST INCOME	37,131.33	0.00	30,887.38	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	37,131.33	0.00	30,887.38	0.00	0.00	0.00
	Transfers						
590-02	TRANSFERS	350,000.00	0.00	150,000.00	0.00	0.00	0.00
	Transfers Totals	350,000.00	0.00	150,000.00	0.00	0.00	0.00
	TOTAL: BALANCE, REVENUE & TRANSFER	1,723,008.40	1,279,632.81	1,654,815.94	1,316,016.31	1,316,016.31	1,316,016.31
	TOTAL PROPERTY TAXES	1,487,944.69	1,822,367.19	1,621,966.15	1,785,983.69	1,785,983.69	1,785,983.69
	TOTAL REVENUE AVAILABLE	3,210,953.09	3,102,000.00	3,276,782.09	3,102,000.00	3,102,000.00	3,102,000.00
	Less: EXPENDITURES	1,969,470.28	2,002,000.00	1,999,765.78			
	BALANCE FORWARD/CASH RESERVE	1,241,482.81	1,100,000.00	1,277,016.31			

BUFFALO COUNTY NOXIOUS WEED DISTRICT REVENUE

						Code	Description
					Fund	5400	NOXIOUS WEED DISTRICT
					Function	ALL	
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
271-00	BEGINNING BALANCE	120,759.66	38,745.65	38,745.65	24,034.77	24,034.77	24,034.77
	Other Fees and Miscellaneous						
480-01	WEED SPRAYING ASSESSMENTS	9,327.49	10,000.00	0.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	9,327.49	10,000.00	0.00	0.00	0.00	0.00
	Transfers						
590-02	TRANSFERS	185,000.00	279,529.13	275,000.00	0.00	0.00	0.00
	Transfers Totals	185,000.00	279,529.13	275,000.00	0.00	0.00	0.00
	TOTAL REVENUE AVAILABLE	315,087.15	328,274.78	313,745.65	24,034.77	24,034.77	24,034.77
	Less: EXPENDITURES	276,341.50	328,274.78	289,710.88			
	BALANCE FORWARD/CASH RESERVE	38,745.65	0.00	24,034.77			

BUFFALO COUNTY 911 EMERGENCY SERVICE REVENUE

						Code	Description
					Fund	5907	911 EMERGENCY SERVICE
					Function	ALL	
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
271-00	BEGINNING BALANCE	670,358.21	697,989.58	697,989.58	777,754.42	777,754.42	777,754.42
	County Sheriff						
395-09	911 SURCHARGE	177,608.06	0.00	215,195.09	0.00	0.00	0.00
395-15	MISCELLANEOUS REVENUE	27,377.93	0.00	28,640.00	0.00	0.00	0.00
	County Sheriff Totals	204,985.99	0.00	243,835.09	0.00	0.00	0.00
	TOTAL REVENUE AVAILABLE	875,344.20	697,989.58	941,824.67	777,754.42	777,754.42	777,754.42
	Less: EXPENDITURES	177,354.62	653,649.71	164,070.25			
	BALANCE FORWARD/CASH RESERVE	697,989.58	44,339.87	777,754.42			